VISION MEETING

NOV 22, 6PM - ANNUAL REPORT 2025/26

NORTH POINTE COMMUNITY CHURCH

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VISION STATEMENT

NORTH POINTE'S CORE CULTURAL VALUES

**These values determine why we exist, what is important to us, how we behave, what we do and how we succeed.*

EMBRACING TRUTH

We stand on the life-giving truth found in the Bible.

LIVING AUTHENTICALLY

We 'come as we are,' and become more like Jesus daily.

REACHING OUT

Our energies are focused on sharing the love of Jesus to all people.

GIVING GENEROUSLY

We are rivers, not reservoirs of God's extravagant blessing to us.

BATTLING MEDIOCRITY

If it is worth doing, it is worth doing with passion.

LOOKING FORWARD

We thank God for our past but we are focused on the future.

TAKING OWNERSHIP

Together making God's name great, WE are North Pointe!

LEADING PEOPLE INTO REAL HOPE,
NEW LIFE & LASTING PURPOSE

PASTORAL STAFF

NORTHWEST CAMPUS

Michael Voll	- Lead Pastor
Jim Somerville	- Executive Pastor
Trevor Caverly	- Associate/Pastoral Care
Mikel Cowie	- Groups/Mens Pastor
Danielle Bartell	- Womens Pastor
Kristen Melnyk	- Womens Associate
Hope Dmyterko	- Next Gen Team Lead/Connect Pastor /Outreach
Jesse Brobbel	- Youth Pastor
Chloe Monkman	- 5/6 Pastor
Delaney Perez	- Elementary Kids
Melina Hathaway	- Preschool Pastor
Kurt Herms	- Creative Team Lead/Pastor
David Perez	- Creative Media Pastor

VEGREVILLE CAMPUS

Calvin Somerville	- Campus Pastor
Hannah Somerville	- Campus Pastor
Denber Perez	- Assistant Pastor

NORTHEAST CAMPUS

Aaron Johnston	- Campus Pastor
Ben Pearson	- Worship Pastor

SUPPORT STAFF

Colleen Nicolajsen	- Accounting
Natasha Brobbel	- Administration
Rachelle Baber	- Administration
Shareen Baker	- Graphic Design
Ashley Commandeur	- Kid's Ministry Volunteer Coordinator
Daniel Outhet	- Tech
Shanessa Pooranampillai	- Youth
Denber Perez	- Veg Campus
Jared Koziol	- NE Campus
Janelle Jarema	- NE Campus

FACILITY TEAM

Leland Voll
Joey Colangelo
Ronelo Marcos
Elias Abebe
Bella Colangelo
Zane Voll
Declan Quilley

BOARD OF DEACONS

Chairman, Rev. Michael Voll
Allan Mah
Idy Agbonison
Jodi Graff
Marcio Mendes
Martin Kaup
Zach Trease
Ifey Odeluga
Wayne Christianson
Brock Harrison

ELDERS

Chairman, Rev. Michael Voll
Bruce Neumann
Rev. Steve Hertzog
Rev. Larry Tollefson
Rev. Lorne McAlister
Arlene James
David Odeluga
Rev. Glenn Patrick
Dr. Ron Powell

NORTH POINTE *Ministries*

The Annual Report serves as an opportunity to celebrate what God has done through the ministries of North Pointe and communicate appreciation to all the people who make those ministries possible.

MINISTRIES AND LEADERS

Coffee Bar	- Julie Brett
Grief Share	- Dan & Elaine Klemke
Divorce care	- Daryld & Dale England
Alpha	- Trevor Caverly/Mikel Cowie
Men's Ministry	- Mikel Cowie, Reuben Celemin, Samuel Nartey & Dan Wyatt
Men of the Rock	- Reuben Celemin, Ed Moge & Samuel Pasieka
Missions Committee Chair	- Jim Somerville
Next Steps Bookstore	- Nancy Somerville
Operation Christmas Child	- Sharon McCartan
60+	- Jim Somerville
Marriage Ministry	- Sean & Stephanie Hassett
4:31 Womens Fitness	- Kjerstin Mein
Care Ministry Meal Prep	- Danielle Bartell
Food Ministry Stir Crazy	- Donna Treloar
NPLittles	- Ashley Comandeur & Melina Hathaway
Practicing the Way	- Josh Dewling & Trevor Caverly
Pre-Marriage Course	- Trevor Caverly
Alpha Marriage Course	- Edwin & Karen Ehrenholz

2025 VISION MEETING MINUTES

SUNDAY NOVEMBER 16TH, 6:00PM

North Pointe Community Church – In Person Edmonton South Auditorium, and Streamed Online

IS THERE A MOVER FOR THAT MOTION/SECONDED/ALL IN FAVOUR...IT'S CARRIED

1. Worship – Pastor Kurt
2. Welcome and Prayer – Pastor Trevor
3. Video Testimony: Krissy Dyble
4. Establishing Voting Bar. Total participation in this vision meeting – 130, 85 of which are voting members and the remainder non-voting participants
   - MOTION to approve BLUE name tags designated VOTING, YELLOW name tags, NON-VOTING, all voting to be signified by an upraised hand... Moved/ Seconded/Carried (M/S/C) - unanimous
5. 5. MOTION to approve the Nov 10th, 2024, Vision Meeting Minutes... M/S/C - unanimous
6. Presentation of the 2024-2025 Audited Financial Statement – Natalie Kinal
   - MOTION to approve the 2024–2025 Annual Financial Statement... M/S/C - unanimous
7. MOTION to approve "Faber Chartered Professional Accountants" to act as our auditors for the 2025-2026 fiscal year... M/S/C - unanimous
8. MOTION to approve Wayne Christianson and Brock Harrison to the Board of Deacons... M/S/C - unanimous
9. Thank you, Adam Pearse and Richard Shykowski for serving these past six years.

10. Prayer for the new and returning Board members - Idy Agbonison
11. North Pointe Vegreville Report – Pastor Calvin Somerville
12. Video Testimony: Ben Larsen
13. North Pointe Northeast – Pastor Aaron Johnston
14. Pastor Michael...2025/2026 Vision Message
    - Galatians 5:25-26 – "...let us keep in step with the Spirit..."
    - Gen Z and Millennials church attendance doubled since 2020, surpassing older generation attendance
    - "Come as you are and become more like Jesus." – we are people-centric, not building-centric
    - Everyone Reach One – not only is Holy Spirit moving, we are taking the Great Commission seriously
    - Seeing incredible growth across all campuses; begun discernment process to expand north auditorium
    - Core value: Looking Forward: We thank God for our past but we are focused on the future.
    - Need prayer, wisdom, discernment

15. Closing prayer (the vitality of NP and the Community around us) - Pastor Jim
16. Tribute to Pastor Michael – Martin Kaup
17. MOTION for adjournment of our 2025 Vision Meeting – 19:54 ... M/S/C – unanimous
18. There will be a few Board and Finance Committee Members along with Pastoral staff here at the front if there are any further question...have a good evening!

Minutes Recorded by Zachary Trease – Board of Deacons Secretary

See Annual Report 2024/2025 booklet, and separate Financial Statements Year Ended June 30, 2025

PASTOR MICHAEL VOLL

LEAD PASTOR



There is never a dull moment at North Pointe, and that's just the way I like it!

This isn't to say that we're busy for the sake of being busy. We are focused on fulfilling the mission Jesus gave us over 2,000 years ago: to MAKE DISCIPLES in our own backyard and around the world. And that's what we're seeing in Vegreville and across our Edmonton campuses. Real Hope, New Life and Lasting Purpose are springing up in unexpected places and in unlikely people. That's the beauty and power of God's grace...no one is beyond its reach!

In ever-increasing measure, we're seeing new faith and renewed faith.

New faith is growing in our NP Kids ministry. Research published in 2024 by Grey Matter Research and Infinity Concepts found that 72% of American evangelical adults came to their faith before turning 18, with a median age of just 12. We're seeing children make decisions to follow Jesus each week in our NP Kids gatherings and at our summer Day Camps. There is nothing so invigorating to my own faith as seeing new faith growing in a child or teen. That's why we invest so much in our Next Gen ministries across our campuses, and it's bearing the fruit of new life!

We're also seeing that new life expressed through people being baptized each month. There is never a dry eye in the house when new believers take the plunge into the waters of baptism!

Alongside this new faith is a renewed commitment to sharing it as we've encouraged "Everyone Reach One." I hear people saying, "I've been praying for my one," or "I just invited my one to church this Sunday." Behind each invitation and prayer is a person who desperately needs to know the love of Jesus. And when we share His love, our love grows—and so does our faith.

Hebrews 11:6 tells us that "without faith it is impossible to please God..." As a church body, we're taking this seriously. People are stepping out of their comfort zones to start a home group, lead a table at women's Bible study, go on a missions trip, or confront the sin that has been entangling them and find freedom in Christ.

You may not be new to following Jesus, but your faith can be renewed as you live out His Word, seek Him with all your heart, and ask daily to be filled with the power of the Holy Spirit. I frequently hear our more "seasoned" saints sharing how they're growing in their faith as they serve and step into what they sense God is calling them to do.

What a time to be alive! There is a growing hunger to hear about Jesus, and individuals and families are being transformed even as you read this!

North Pointe...now we look to the future.

PASTOR JIM SOMERVILLE

EXECUTIVE PASTOR



North Pointe church family, YOU ARE THE VERY BEST...I cannot believe that I get to not only be part of this wonderful staff, but to have a church family like YOU! I've shared before that when I came to North Pointe in 2019 as Executive Pastor, one of our staff who was with us at that time, readily shared that North Pointe had GREAT COMMUNITY! I was encouraged then, and I'm still encouraged now, coming up to my 8th year!

Our 2025/2026 Fiscal year has been off the rails in amazing ways to be honest, WE ARE INCREDIBLEY BLESSED! It is seriously difficult to start listing all the things that have unfolded over this last year...lives changed, healings, salvations, baptisms and soooo much more! Along with all these incredible blessings is our increased numbers, did you know since 2019 our numbers have more than doubled and our income is incredible. Saying that I've always known that NUMBERS do tell a story that needs to be shared! People are being drawn to North Pointe AGAIN THIS YEAR, for such a time as this, thank the Lord!

As Executive Pastor, I'm involved in Finance, Facility, Staffing and Ministries. I also have the honour to work with our amazing staff. My other roles is our 60+ Group, along with Finance Committee, and Missions Committee.

Since we're getting close to Christmas, I'll say this..." IT'S A WONDERFUL LIFE HERE AT North Pointe. That's largely due to the goodness of the Lord and to Pastor Michael Voll, who leads in Faith, integrity, and a huge heart. So, with thanks to the Lord "the giver of all good gifts" and with thanks to you, our church family...I LOVE NORTH POINTE!

PASTOR TREVOR CAVERLY

ASSOCIATE PASTOR



What an incredible privilege it is to be part of all that God is doing at North Pointe! As our church continues to grow, so does our opportunity to disciple, encourage, and care for the people God has entrusted to us.

Alpha continues to be an impactful ministry. Since 2023, we've seen **843 people** participate in Alpha! Every session, we've celebrated people coming to Christ for the first time, others rededicating their lives, and many growing in their love and understanding of Jesus, and many have made the choice to be baptized. None of this would be possible without our incredible volunteers who serve so faithfully and the most amazing kitchen team that lovingly creates delicious meals each week.

Over the past year and a half, nearly 100 people have gone through **Practicing the Way**, an eight-week discipleship course combining video teaching, group discussions, and practical exercises to help people develop intentional rhythms of prayer, Scripture, and time with Jesus as they grow in their faith.

Marriage Ministry continues to do an incredible work to strengthen relationships through events like Couples Date Nights, our Pre-Marriage Course, and other opportunities designed to encourage healthy, God honouring marriages.

Community Care remains at the heart of who we are. Whether walking alongside families through grief and crisis, visiting hospitals and hospices, providing meals, or offering prayer and encouragement, we continue to share the love and compassion of Jesus in practical and meaningful ways. As we head into the new year we are looking for people with a heart to be part of a care team. If this is you, please send an email to *trevor@np.church*

I'm incredibly grateful to do life and ministry with so many people whose faithful service make all these ministries possible. Your generosity, compassion, and commitment continue to make North Pointe a place where people experience real hope, new life, and lasting purpose in Christ.

With gratitude and anticipation for all God has in store.

BOARD NOMINEE

ADAM PEARSE



Adam Pearse brings a heart for servant leadership and more than three decades of leadership experience to the board of deacons.

Adam has been blessed with over 35 years of marriage, raising 10 children and rejoicing in the joy of six grandchildren.

Professionally, Adam is specializing in organizational governance, risk resilience, and change leadership. His background is grounded in a blend of legal, business, and technical education, holding a Master of Law (LL.M. in Business Law) from York University's Osgoode Hall Law School, a Master of Business Administration (MBA) from Athabasca University, and credentials in change management. In his service as a deacon, he seeks to apply these practical gifts to help steward the church's mission, support pastoral leadership, and care for the church community with clarity, humility, and integrity.

Adam loves mountain biking through Edmonton's river valley trails, riding his Kawasaki Vulcan 2000 motorcycle, hiking in the Rocky Mountains, or gathering with family and friends around a backyard fire pit.

BOARD NOMINEE

SAMUEL NARTEY



Samuel has been a member of North Pointe Community Church since 2018.

He is passionate about serving others and finds joy in seeing souls come to Christ. Sam currently serves in the Men's Ministry, the Mission Committee, and the Connect Team.

Professionally, he has been working in the banking industry for over 20 years. He is happily married to his wife, Akua, and blessed with four children Kurt, Ryanna, Shane, and Katie.

Additionally, Sam enjoys playing soccer, board games, cooking, and spending time with his family and friends.

NEXT GEN

NP KIDS, 5/6, YOUTH & YOUNG ADULTS

PASTOR HOPE DMYTERKO

- **Over 1,000** kids, pre-teens, and youth participated consistently in our programs throughout the year.
- **Over 800 new students** checked out North Pointe Youth for the first time.
- **Over 200 Next Gen students** made a decision to follow Jesus.
- **Over 142 Next Gen baptisms** celebrated publicly transformed lives.
- **Two amazing weeks of Kids Camp** and **one week of Pre-Teen Camp**, with over **200 kids** in attendance.
- **Four Next Gen trips**, including trips to our **Vegreville Campus, Chauvin, the Northwest Territories, Slovakia, and Hungary.**
- **Second year of the Apprenticeship Program** — a place for students ages 16–30 to dedicate a year of their lives to going deeper in Jesus while serving their churches and communities.
- **Young Adults continued to grow**, with more young adults encountering the love of Jesus and launching new small groups.
- **Our largest single Youth Night welcomed over 500 individuals.**
- **Multiple retreat weekends** brought together **more than 400 Next Gen students.**
- **City Serve initiatives** took place across the city, giving students opportunities to serve and love their communities.
- **Five Alpha courses** ran in schools and universities, engaging more than **200 individuals**.
- **Over 150 individuals** served on various Next Gen leadership teams.

Over the last year, we have witnessed the radical love of God transform lives and shatter expectations.

We have seen lives transformed, faith strengthened, and generations changed through the power of Jesus. From kids taking their first steps of faith to young adults stepping into leadership and calling, God has been moving in incredible ways throughout Next Gen.

God is so good, and we can't wait to see what He has in store for what is next!




WEEK
NP KiDS


NP KiDS


BACK TO THE BEGINNING
NP 5/6



NP 5/6



NP YOUTH



YOUNG ADULTS

OUR NEXT GEN TEAM
Including Staff + Team Leads

Hope Dmyterko
- *Next Gen Team Lead*

Jesse Brobbel
- *Youth Pastor*

Chloe Monkman
- *5/6 Pastor (Maternity Leave)*

Arabella Melnyk
- *5/6 Director (Chloe's Maternity Leave)*

Enyonam Agbo-Klu
- *Systems & Operations (Chloe's Maternity Leave)*

Shanessa Pooranapillai
- *Youth Assistant Director*

Delaney Perez
- *Elementary Pastor (Maternity Leave)*

Kirsten Boyce
- *Elementary Pastor (Delaney's Mat Leave)*

Lauren Payne
- *Midweek Director (Delaney's Mat Leave)*

Melina Hathway
- *Preschool & Next Gen Missions Pastor*

Ashley Commander
- *Family Events & Serve Initiatives*

Benn Ferris
- *Next Gen Creative & Tech*

Sophia Villoga
- *Youth Creative*

Yelibe Nataee
- *5/6 and Kids Creative*

Christina Powell
- *Young Adults Staff*

Jerica Mangaya
- *Young Adults Digital Media*

CONNECT

PASTOR HOPE DMYTERKO

- More than 600 families indicated they were NEW
- More than 250 people chose to follow Jesus
- Over a 145 people serve on all our Connect Teams
- Over 400 Bibles given the past year!
- Around 300 baptisms in the past year!

We are so blessed to have hundreds of families come to North Pointe, encounter the gospel, and be transformed by Jesus.
The gospel is being preached. Lives are being changed. Baptisms are happening. We are ready for all that Jesus has for us!

OUTREACH/SPECIAL EVENTS

PASTOR HOPE DMYTERKO

- Outdoor Movie Night on July 9th, 2025 with over 500 in attendance on the warmest day ever!
- Back to School Drive in August 2025 with over 350 backpacks given out
- Trunk or Treat on October 25th, 2025 with over 1500 in attendance
- Spring Carnival May 23rd, 2026 with over 4000 in attendance
- Over 800 Volunteers reaching out and loving our community!

God is so good!! What an opportunity to serve and bless our community! We believe God will open doors to continue to share His love across the world!

GROUPS

BETTER TOGETHER

PASTOR MIKEL COWIE

At North Pointe, we believe life is better in groups. Spiritual growth doesn't happen by yourself or only on Sundays. It happens as we build meaningful friendships, study God's Word, pray together, support one another, and put our faith into action.

This past year, we've continued to create opportunities for people across all our campuses to find community, grow in their faith, and take their next steps in following Jesus. Through Life Groups, Men's and Women's Groups, Support Groups, Interest Groups, and Courses, our heart remains the same: developing meaningful connections beyond Sunday centred on God's Word.

Groups at a Glance

- **166 Groups** across all campuses
- **128 Group Hosts** making room for the "one" and investing in the lives of others
- **1,313 People** connected through Groups
- **853 People** connected through Event Groups
- **965 People** with access to RightNow Media
- **455 People** connected to North Pointe through the YouVersion Bible App

Behind every number is a person and an opportunity for meaningful connection. These numbers represent friendships being formed, people finding support, conversations about faith, and individuals taking steps toward a deeper relationship with Jesus.

We're especially grateful for our Group Hosts, who generously give their time, open their homes, and create welcoming spaces where people can experience authentic community and grow together in God's Word.

We say as a church "Everyone Reach One" but what happened when the one comes? Our Groups Hosts are dedicated to "making room for the one"

Looking Ahead | Building for Growth

As we look to the year ahead, our focus is on **building a strong and sustainable foundation for continued growth.** We want to expand opportunities for people to connect by launching new Groups, developing new hosts, and offering courses that equip people to grow in their faith.

One of our greatest priorities is launching more Life Groups. Consistent, Christ-centred community is essential to discipleship, and we want to ensure that everyone who calls North Pointe home has an opportunity to find a place where they can grow and belong.

As our church continues to grow, so does the opportunity to create spaces where people are known, become more like Jesus, and help others to do the same.

There's a place for everyone, and there's room for more.
Whether you're ready to join a Group, open your home, or take a step toward hosting a group, we'd love to help you get connected. ***Visit np.church/groups*** or contact Pastor Mikel Cowie to learn more.

GLOBAL REACH

PASTOR JIM SOMERVILLE

Here is some incredible news on your giving to North Pointe's Global work, within our 2025-2026 fiscal year - our Missions Budget was set at $175,000.00, the highest budget figure we've every had and by year's end (June 30th 2026) our actual income was $391,247,00.

GOD HAS BEEN SO GOOD TO US AND THIS NORTH POINTE FAMILY IS BEYOND INCREDIBLE, thank the Lord!

I'm so thankful for all that God's been doing in and through YOUR FAITHFUL GIVING to our Global efforts worldwide. Giving to the cause of the Gospel of Jesus, not only Locally, but Nationally and Internationally is KINGDOM business! As you PRAY, and GIVE, please know that all of this has ETERNAL RAMIFICATIONS!

I hope you've taken the time to check out our Map Wall in the North Lobby! Listen, pick up a prayer card from the rack, and engage through PRAYER AND SUPPORT with a Global Worker of your choice.

I've shared this before, but throughout our 38 years of ministry Nancy and I have seen in our own lives how important it is to give over and above our Tithes to Missions, to the Gospel. In doing this, it has meant that our personal financial needs have always been met, seriously, TRUST GOD IN THIS, giving over and above your tithes is really where there is so much blessing from the Lord.

Thank you, North Pointe Family, for trusting God over and above FINANCIALLY and PRAYERFULLY as a church, it's one of the many reasons why God has blessed us so much. He is Faithful!

WOMANS MINISTRY

PASTOR DANIELLE BARTELL

What a gift its been to continue to witness the women of North Pointe grow in their knowledge of the Lord while growing in His likeness and their affections for Him. It's incredible to see and hear about how they partner with the Lord in what He is doing within and outside the church walls.

Women are excited to be baptized and are eagerly inviting others to events and our Sunday services. The women of North Pointe participated in a fall and winter Bible study session together and ended the year with a wonderful Christmas event that went over 2 nights! The Lord packed the sanctuary with just over 800 women around tables! In the spring, we had our 4th annual worship and testimony night focusing on the what Christ did for us on the cross, featuring incredible testimonies given by Cecilia Joseph, Stephanie Gleason, Tracy Pitre, and Zeza Mendez. These events have continued to be a powerful reminder of the moving of the Holy Spirit. Our care ministry team continues to prepare and deliver meals to those needing an encouraging hug through a meal. Our consistent prayer is that the meals are not just a nourishment to the body, but most importantly - that souls are nourished with God's love and care.

In the late summer we excitedly welcomed Kristen Melnyk to join NP team - serving in Women's Ministry. Kristen is full of God's kindness, love, compassion and light. What a blessing it has been to have her with us.

We are so excited to see what God is going to do through Women's Ministry as we remain faithful and obedient. As we tune our hearts to his, and serve Him together, may we see Him in unmistakable ways as we allow Him to guide us along right paths, teach us by His truth as we put our hope in Him all day long.



Pastor Danielle Bartell and Kristen Melnyk

MENS MINISTRY

Stronger Faith.
Stronger Men.
Stronger Families.

PASTOR MIKEL COWIE

Men's Ministry at a Glance

- **120+ Men** attended our Men's Breakfast (November 2025)
- **200+ Men** attended our Men's Breakfast (February 2026)
- **200+ Men** attended Eat Like a Wild Man (June 2026)
- **468 Men** connected through our Men's Ministry Groups
- **141 Men** registered in our Men's Life Group Bible Study

North Pointe Men's Ministry exists to help men grow in their faith, build meaningful friendships, and live with purpose. Through Events, Groups, Bible studies, and serving opportunities, we're creating spaces where men of all ages and stages of life can connect, encourage one another, and grow as followers of Jesus.

Our vision is simple: Stronger Faith. Stronger Men. Stronger Families. We believe that when men grow in their relationship with God, the impact reaches far beyond themselves, strengthening their marriages, families, church, and communities.

A Year of Connection and Growth

This past year, we've seen more men come together to build friendships, deepen their faith, and encourage one another through life's challenges. From large gatherings to smaller Groups, our desire has been to create opportunities where men can find belonging, grow spiritually, and take meaningful steps in following Jesus.

Behind these numbers are men taking steps toward stronger faith and deeper community. We're grateful for the leaders, volunteers, and men who continue to invest in one another and help build a ministry where authentic friendships and spiritual growth can flourish.

Looking Ahead

As we look ahead, our focus is on building on this momentum by creating more opportunities for men to connect, grow, and serve. We want to strengthen and grow our Life Groups and bible studies, develop new leaders, encourage men to take ownership of their spiritual growth and the influence they have in their homes and communities.

Our heart is to see more men move beyond simply attending to building lasting friendships, growing as disciples of Jesus, and making a difference in the lives of others.

MEN'S MINISTRY LEAD TEAM
Reuben Celemin
Samuel Nartey
Dan Wyatt

60 PLUS

PASTOR JIM SOMERVILLE

Our 60+ group has grown numerically over the years, THANKFUL for that! Our events are about Jesus, connections, fellowship and opportunities to encourage Faith in each other. We've seen people grow, where relationships are maturing, people are connecting, laughing together, and encouraging one another in the faith more than ever before. Our 60+ group is amazing, getting together has always meant so much to all who come, our group loves to laugh, crying once in a while and generally feeling like we simply belong here at North Pointe...as a FAMILY...the FAMILY OF GOD!

Our events over this last year have been successful in so many ways. This year we've enjoyed, "Dinner and a Music Group", a "Hymn Sing and Testimonies", "Games and Snacks", "Movie Day and more Snacks", and Bus trip as well! We've all, And last, we always enjoy our year end BBQ, testimonies, singing around a Bonfire in "The Park", just simply being with one another!

I want to conclude by saying that I have THE BEST GROUP OF LEADERS, I COULD HAVE EVERY DRAMED OF in our 60+ committee...and we've always enjoyed working together! So thankful for Nancy, Jerry and Rena, Daryld and Dale, Patricia, Sandy and Doris...we are friends! God has been so good to us, come join us, and bring a friend, and enjoy a visit.









CREATIVE

KURT HERMS CREATIVE LEAD

As God is always doing new things among His people, we are also inspired to sing new songs, make new music in our hearts, and use creative spaces and tools of technology to convey a clear gospel message to an ever-changing world around us. Our role is to lead, inspire, encourage, and challenge believers and unbelievers in our church, our city, and around the world with the life-giving hope we have found in Christ. [Psalm 40]

WHO WE ARE

NP Creative is a collective of musicians and creatives united in following and serving Jesus and His church at North Pointe and beyond and are called to lead people into Real Hope, New Life, and Lasting Purpose through the power of the Holy Spirit and the talents He has entrusted to us. We are about making disciples of Jesus and integrating every team member into the church community. We believe that true worship ministry is built not on talent or performance but on lives fully devoted and submitted to Jesus, continually led and empowered by the Holy Spirit, and faithfully rooted in God's Word and collective prayer.

OUR MISSION

We serve to encounter the life-changing presence of Jesus and lead others into Real Hope, New Life, and Lasting Purpose through the power of the Holy Spirit. Our mission is to raise up a generation of worshippers and Christ followers who will impact the world with the sound of Heaven. **[Revelation 4, 5, & 19]**

Our Thursday services now include monthly baptisms on the second Thursday of each month. It is incredible and exciting to witness people regularly making new commitments and recommitting their lives to following Jesus! We want to give a big shout out to our more than **150 volunteers** and leaders who make this ministry possible. Thank YOU for your continual prayers and spiritual support.

If you feel God's nudge to serve on a Creative team or know someone who should, please scan the QR code and apply today!

We love you, thank God for you, and pray for you as we make his name great together!

CREATIVE TEAM

Dave Perez
- *Creative Media Pastor*

Jerica Mangaya
- *Digital Comms Coordinator*

Daniel Outhet
- *Tech Director*

Jared Koziol
- *Assistant Tech Director (NW & NE)*

Ben Pearson
- *NE & Thursday Worship Pastor*

Dayna Curtis
- *Creative Music Support*

Kurt Herms
- *Creative Lead (Worship Pastor)*

VEGREVILLE

PASTOR CALVIN SOMERVILLE
PASTOR HANNAH SOMERVILLE

What a year of God's faithfulness and provision! Through new beginnings, growing ministries, and unexpected challenges, we have seen God at work in our church family and throughout our community.

This year brought a special addition to the Somerville family as we welcomed a new little one! And we are so excited to continue to have Denber Perez as our part-time Pastoral Assistant. His faithfulness and love for people have been a tremendous blessing to our campus.

We continue to see opportunities to connect with our community. Our biggest Kids Day Camp yet welcomed almost **60 kids**, with the NW Campus Youth Missions Team helping lead an amazing week. We also hosted our first-ever men's event, Forged, bringing **30 men** together to journey and grow deeper in Christ.

Our NPLittles programming on Mondays and Thursdays continues to grow, welcoming more than **60 moms and toddlers** each week. It has become a meaningful place for families to build friendships, find support, and experience the love of our church community.

Our Easter Breakfast outreach also grew to more than **150 people** in attendance, with our Easter Weekend Services being the largest they have been. Beyond attendance and more importantly than numbers, we celebrate the lives God is changing. We gave out more than **40 Bibles**, celebrated **7 baptisms**, and saw over **50 decisions to follow Jesus.** We continue to put God's Word into people's hands and walk alongside those taking new steps of faith.

As we look ahead, **please join us in praying for spiritual breakthrough in Vegreville.** There are still so many people in our community who do not yet know Jesus, and we believe God has more in store. Pray that hearts would be open, that barriers to faith would fall, and that God would give us courage and opportunities to share His love. Above all, pray that our neighbours, friends, and families would come to know Jesus and experience the new life found in Him. God has been faithful through every season, and we move forward with gratitude and expectation for all He will continue to do.





NORTHEAST

PASTOR AARON JOHNSTON

THE LAST 12 MONTHS
Salvations - 15
Baptisms - 3
Text in New - 63
Average Sunday attendance (with kids) - 146
Campus Youth groups started - 1
Campus Young Adult groups started - 1

God is moving in Northeast Edmonton! These past 12 months have been filled with transformed lives, answered prayers, and countless reasons for gratitude. Through both exciting growth and unexpected challenges, we've been reminded of God's faithfulness and provision.

I'm so encouraged by the commitment to serving demonstrated throughout our campus. This past year, more than 130 different people served across Kids Ministry, worship, tech, connect, outreach, and other areas. We continue to welcome new faces on Sunday mornings, and our Connect Teams have done a wonderful job helping people feel welcome and find their place. We're growing not only in numbers but also in spiritual depth, as we walk alongside one another through life's challenges and celebrations and grow to become more like Christ. We've also launched campus-specific youth and young adult groups, and started a monthly Breakfast Club at ME Lazerte high school, creating intentional opportunities for young people to be encouraged, build relationships and grow in their faith.

One of our biggest challenges arose when we learned that we could no longer gather for Sunday services at Northgate Lions Recreation Centre beyond August. While this news was unexpected, we found encouragement in knowing that it wasn't a surprise to God. Through prayer and weeks of searching, God directed us to a new place to gather at Cineplex in Manning Town Centre. Our congregation has adapted wonderfully, and we're already experiencing the benefits of this new space. This experience has reminded us that the church is not defined by a building, but by the people who gather to worship Jesus and live out His mission together.

As campus pastor, I'm incredibly grateful for our staff, volunteer leaders, and everyone who prays, serves, gives, and invites others to be part of what God is doing. As we actively search for a permanent home, we're trusting God to provide the right place at the right time. We're excited for what lies ahead and look forward to continuing to see real hope, new life, and lasting purpose take root in Northeast Edmonton.

To God be the glory!











NORTHEAST CAMPUS

NORTH POINTE - BY THE NUMBERS

2025		2026
111	BAPTISMS	179
1438	NEW	669
176	LIFE *Salvation*	144
1541	VOLUNTEERS	1741

EDMONTON | VEGREVILLE | NORTHEAST

NORTH POINTE COMMUNITY CHURCH

2026 Annual Financial Statements

Management and Board Analysis | Year ended June 30, 2026

What the Results Mean

North Pointe Community Church recorded a much stronger financial year: giving increased, total expenses before amortization was broadly stable, cash flow improved, and loan balances declined. This is encouraging progress. The next priority is to turn that improvement into a stronger pool of unrestricted funds, while continuing to repay debt and provide for future property and ministry costs.

Revenue grew 10.8%, reported expenses before amortization were almost unchanged, and the final result improved from a ($34,665.00) deficit to a $407,986.00 surplus. Cash generation improved and bank borrowing was reduced.

Key measure	2026	2025	Change
Revenue	$5,504,647.00	$4,968,205.00	+10.8%
Expenses before amortization / disposal	$4,512,563.00	$4,511,820.00	+0.02%
Surplus before amortization / disposal	$992,084.00	$456,385.00	$535,699.00
Final surplus / (deficit)	$407,986.00	($34,665.00)	$442,651.00
Cash from operating activities	$1,030,830.00	$424,597.00	$606,233.00

Three Figures that Should Not Be Confused

- $992,084.00 operating surplus: income less the expense categories listed on the statement, before depreciation of assets and the disposal gain.
- $407,986.00 final surplus: after $585,122.00 amortization and $1,024.00 disposal gain. This is the year's accounting result.
- $1,887,986.00 increase in net assets: the final surplus plus a $1,480,000.00 non-cash Vegreville property transfer. Most of this increase was not new giving or cash.

Income and Spending Drivers

General offerings rose 16.4% to $4,314,612.00. Donations across all giving categories provided 93.2% of revenue. Program and other income fell 15.1% to $372,547.00, making donation income particularly important.

Salaries and wages of $2,033,944.00 were slightly lower than last year. Program costs increased 19.3% and outside equipment/service fees 19.8%. Repairs and maintenance fell 28.9%; confirm whether this reflects completed work, timing or deferred maintenance.

Financial Position and Cash Availability

Strong Assets, But A Small Unrestricted Buffer

As of June 30, 2026	Amount	Plain-language interpretation
Total assets	$13,383,603.00	93.5% is capital property/equipment; most cannot fund routine bills without sale or borrowing.
Total liabilities	$1,306,957.00	Down from $1,520,534. Includes loans, payables, vacation obligations and deferred revenue.
Total net assets	$12,076,646.00	Assets less liabilities; not a bank balance.
Unrestricted net assets	$5,860.00	Improved from a $242,534 deficit, but the unrestricted accounting cushion remains very small.
Current assets less current liabilities	$24,425.00	Only $1.03 of current assets for every $1 of current liabilities; some assets are restricted or prepaid.

The $5,860.00 unrestricted balance is not the unrestricted cash balance. It reflects the opening deficit, the year's allocated results, capital investment and a $50,000.00 reserve transfer. It nevertheless shows that the church has little accumulated unrestricted financial flexibility.

Why The Cash Headline Needs Care

Year-end cash and term deposits total $666,139.00: $252,291.00 in cash and $413,848.00 in term deposits, including $3,848.00 accrued interest. Cash generated from operations was $1,030,830.00. Net asset purchases used $425,298.00 and debt repayment used $268,392.00, leaving a $337,140.00 increase in cash and term deposits.

FINANCIAL REPORT

PASTOR BONIFACE MGONJA

Overall Assessment

North Pointe's 2026 financial performance is encouraging. Increased-giving, controlled total expenses before amortization, a return to a final surplus and lower loan balances show great progress. The Vegreville property transfer also strengthens the church's asset base and supports its ministry footprint, while adding no cash to day-to-day operations.

The church is better positioned than a year ago, but its unrestricted financial cushion remains modest. Substantial property ownership and a healthy-looking combined cash balance should therefore be considered alongside designated funds, future program obligations, callable debt and continuing property costs. The appropriate response is measured confidence, supported by disciplined cash planning and transparent reporting.

Takeaway for Members

We can be encouraged by a stronger year and the generosity that supports North Pointe's ministry. Our next task is to consolidate that progress: strengthen unrestricted reserves, continue reducing debt, care for our facilities and fund ministry commitments sustainably. The 2026 results provide a stronger foundation for those priorities; continued stewardship will determine how durable that improvement becomes.

REAL HOPE
NEW LIFE
LASTING PURPOSE

NORTH POINTE COMMUNITY CHURCH
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NP.CHURCH