



VISION MEETING

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ANNUAL REPORT
2021/2022
SUN NOVEMBER 13TH
2022, 5:00 pm

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Pastoral Staff

Michael Voll - Lead Pastor
Jim Somerville - Executive Pastor
Jeremy Gifford - Associate/Creative
Trevor Caverly - Associate/Groups
Kurt Herms - Music
Aaron Johnston - Young Adults
Hope Dmyterko - Youth Ministry Team Lead/Connect/Outreach
Chloe Monkman - Preteen/Drop-in
Maria Karesa - Kids Ministry Team Lead
Melina Morrill - Kids Ministry Program Coordinator
Colleen Raja - Women/Pastoral Care
Calvin Somerville - Vegreville Campus
Hannah Somerville - Vegreville Campus

Support Staff

Colleen Nicolajsen - Accounting
Patricia Petrie - Reception
Stephanie Hasset - Admin
Shareen Baker - Graphic Design
Ashley Commandeur - Kid's Ministry
Volunteer Coordinator
Joan Inverarity - Playschool

Elders

Evelyn Kozak
Bruce Neumann
John Schubert
Rev. Mark Macknight
Rev. Steve Hertzog
Warren Benson
Rev. Larry Tollefson
Rev. Lorne McAlister

Facility Team

Jeff Kearl
Jesse Brobbel
Joey Colangelo
Leland Voll
Orlando Bautista
Ronelo Marcos

Board of Deacons

Adam Pearse
Vener Catabay
Wayne Christianson
Natalie Kinal
Marcio Mendes
Rich Shykowski
Eldon Berezanski
Zach Trease
Ifey Odeluga
Chairman, Rev. Michael Voll



Vision Statement

Leading People into Real Hope, New Life & Lasting Purpose

North Pointe's Core Cultural Values

*These values determine why we exist, what is important to us, how we behave, what we do and how we succeed.

Embracing Truth

We stand on the life-giving truth found in the Bible.

Living Authentically

We 'come as we are,' and become more like Jesus daily.

Reaching Out

Our energies are focused on sharing the love of Jesus to all people.

Giving Generously

We are rivers, not reservoirs of God's extravagant blessing to us.

Battling Mediocrity

If it is worth doing, it is worth doing with passion.

Looking Forward

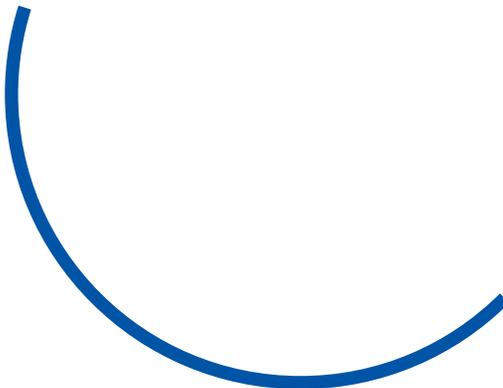
We thank God for our past but we are focused on the future.

Taking Ownership

Together making God's name great, WE are North Pointe!

2022

Church Ministries



The Annual Report serves as an opportunity to celebrate what God has done through the ministries of North Pointe and communicate appreciation to all the people who make those ministries possible.

Ministries and Leaders

Alpha	- Trevor Caverly
NP Kids	- Maria Karesa
NP Youth	- Hope Dmyterko
NP Young Adults	- Aaron Johnston
Coffee Bar	- Julie Brett
Communion Servers	- Patricia Petrie
Connect Team	- Hope Dmyterko
Divorce Care	- Karyna Hochachka
Grief Share	- Elaine & Dan Klemke
Groups	- Trevor Caverly
Men's Ministry	- Anas Raja, Ken Lang
Men of the Rock	- Ed Moge, Samuel Pasioka, Reuben Celemin
Missions Committee Chair	- Julie Whittal / Michael Voll
Next Steps Bookstore	- Nancy Somerville
Operation Christmas Child	- Sharon McCartan
Playschool	- Joan Inverarity
60+	- Jim Somerville
Single & Parenting	- Katrina Irwin
Womens Bible Studies	- Colleen Raja

Vision Meeting 2021 Nov 14, 2021, 18:00

NP Community Church - In person Edmonton sanctuary, streamed online for remote viewing by Edmonton and Vegreville participants

1. Worship
2. Welcome and Prayer - Pastor Michael highlighted the 2020-2021 Annual Report and encouraged its use for directed prayer throughout the year.
3. Establishing Voting Bar (Members located in **Lower Level of Sanctuary** Voting (40 participants), Attendees in **Upper Level of Sanctuary**, non-voting 14 participants). Due to COVID, secret ballots not employed. A show of hands was adopted for voting members located in lower section of the voting bar - **Moved/Seconded/Carried (M/S/C) - unanimous**
4. Approval of the Minutes of the **October 25, 2020**, Vision Meeting as presented in the Annual Report - **M/S/C - unanimous**
5. Approval of the nominees for Board of Deacons
Nominees 1. Wayne Christianson (2nd Term) 2. Natalie Kinal – first term 3. Marcio Mendes – first term **M/S/C- unanimous**
Thanks to Alan Mah and Jill Burns for serving on the Board these past years
Prayer for new and returning Board members – Evelyn Kozak
6. Presentation from the printed Annual Report and Approval of Financial Statement 2020-2021 as presented – See Attachment 1 - **M/S/C - unanimous**
7. Approval of Faber Chartered Accountants to act as auditors for 2021-2022 financial year - **M/S/C - unanimous**
8. Testimony #1 Video Kurtis Brooks
9. 9Testimony #2 Video Stacey Hunt
10. Pastor's Vision - Pastor Michael
 - God is still doing good things
 - Ephesians 2:10
 - i. Once you were dead
 - ii. God is rich in mercy, and He gave us new life in Christ
 - iii. God saved you by His Grace
 - You were created for good things
 - Jesus Christ can make our lives better forever
 - We are a Church of all ages, multicultural
 - We will focus on youth – most of us came to faith as youth
 - We will continue to reach rural Alberta
 - We want to again send teams to support missions
 - We want to pay down our debt to allow our resources to then be used for outreach
 - Pastor Michael presented North Pointe Community Church Cultural Values – see attachment 2
11. Prayer
12. Adjournment – 19:14 - **M/C -unanimous**

Attachment 1 – North Pointe Community Church Annual Report – pg. 21 - 35 - Financial Statements Year Ended June 30, 2021

2 – North Pointe Community Church Cultural Values

“Leadership is influence.”

John Maxwell

*“Without Vision the people perish.”
Proverbs 29:18*

It’s amazing to me to think that it has been over three and a half years since I became the Lead Pastor of North Pointe. Time flies when you are having fun, and it rockets into space when you are having to hold on tight and recalibrate every few weeks to a shifting world reality!

In July 2021 we were all hoping that we would emerge from the shadow of Covid-19, but the world was plunged back into the abyss in the fall of 2021. It would have been very easy to lose hope or contract in our goals and influence. But thanks be to God, the leadership of the church, our Board, Elders and exceptional Pastors and support staff, would not let the chaos of world events derail us from the vision to bring “Real Hope, New Life, and Lasting Purpose” through a relationship with Jesus to all who are within our reach. This is the power of healthy and unified leadership. I am so grateful to be able to be a part of what God is doing here at North Pointe!

Because our vision and mission to make disciples of Jesus stayed strong, we were able to weather the storms of lower in-person attendance, cancelled programs and last-minute changes. By God’s grace I am thankful to be able to report that we are seeing the fruit of our labour from over two years of planting, and a harvest is being reaped! More and more people are texting “new” and making first-time commitments to Jesus, including taking the plunge of Baptism. All this in a time when we are continually told that Christianity is outdated, or even harmful to society. Nothing

could be farther from the truth! Jesus is bringing joy, transformation and healing in people’s attitudes, actions, and relationships.

Throughout this report you will get a picture of the ways that we have been able to reach out and disciple people in all ages and stages of life over the last year. You will also see stats of some of the numbers in our various departments and outreaches. Don’t be fooled into believing that we are numbers driven. Every number represents a person or family that has come into contact with North Pointe, and by extension, Jesus. You will hear testimonies of specific ways God is changing people through the work of the Holy Spirit. It is something I am thankful for, celebrate, and desire more of in the years to come!

Our Vegreville Campus continues to flourish under the leadership of Pastors Calvin and Hannah Somerville. The community is slowly seeing the outward-bound vision of reaching out to the needs of the community, and as a result the church has been growing in Sunday attendance, and also in its influence through the week. What we prayed for and invested in, with many hours of work and finances is showing signs of life and health. Praise God!

This year we will continue to live out our Core Cultural Values in some of the following ways:

We are doing our first Spiritual Health Assessment of our Church. This is going to be an on-going tool to help us see where we are growing as disciples of Jesus, and where we need to improve. Our goal is that we become more like Jesus daily.

In the next six months we are going to give generously to pay off one of our three mortgages we have on our South Expansion of our Edmonton campus. This will free up thousands of dollars each year that will go towards our vision of reaching areas that need a strong Christian witness in Alberta.



Pastor Michael Voll
Lead Pastor

God is so good!

As you read through this annual report, you will see that this year for North Pointe, it's not just a good news story, it's a great news story that needs to be told. God is so good!

Our Auditor made this comment in a recent meeting as we were completing our final review of the Annual Financials...**“North Pointe has had a great year, but it doesn't make sense that you gave away 20% of your income and then show an increase in giving this year over last.”** My response was, **“that's just how God works.”** and to quote one of our Core Cultural Values... **Giving Generously: “We are rivers, not reservoirs of God's extravagant blessing to us.”** God blesses faithfulness.

My role as Executive Pastor here at NP keeps life interesting, and busy all at the same time. It involves Finance, Facility, Staffing and Ministries. I have the honour to assist Pastor Michael in implementing his vision and direction for this church.

It has also been wonderful for me to be able to work with 60+ Ministry. We started earlier this year with our first two events in May and June, 2022. I have an amazing committee of volunteers who are gifted and hard working in what they do. They love the Lord, we laugh lots, and work hard, such a winning combination for all of us.

I am so grateful to have the opportunity to work with this incredible team here at NP. Our Pastors, Administration, and Facility staff are a team in every sense of the word. Recently someone commented that they have been at various churches in an advisory role and see our team here at NP as one of the most unified groups of staff they've ever seen. The exact words were **“all of you just enjoy being together, you like each other”**. And to that, I say that **“Team North Pointe”** is who and what we are due to the leadership of Pastor Michael Voll, he loves his staff and his people, he serves well!

North Pointe Church Family, we are COMMUNITY! This church knows what it is to do what the Bible says in Mark 12:30-31...**“To love the Lord your God with all your heart, with all your soul, with all your mind and with all your strength and to Love your neighbour as yourself.”** It's felt in the lobby as you walk in on Sunday, it's experienced in the North Auditorium as we gather in worship, pray and receive the Word of God, it's lived out during the week in Groups, in Kid's Ministry, Youth, Young Adults, at prayer meeting and at other times as the body of Christ just simply connects with one another. We have so much to be thankful for!



Pastor Jim Somerville
Executive Pastor

Board Nominees



Adam Pearce

Adam has been attending North Pointe for 30+ years. Adam has an extensive background in managing IT Solution Companies. He has served as a member of the North Pointe board when moving from downtown to our current location. He has also served as the chairman of the Birch Bay Ranch committee. He is currently a small group leader/host. Adam is happily married to Anita for over 30 years, a father of ten beautiful children, two awesome son/daughter in-laws and the proud “G-man” of their grandchildren.



Richard Shykowski

Rich has been attending North Pointe his entire life. He is the owner of an electrical contracting company called Marel Electric. He is married to Genelle and has three children. Rich has served as a children’s and youth leader, and has previously served on the board during the transition from Central Pentecostal to North Pointe.



Martin Kaup

Martin Kaup is 56 years old, married to Jeannine for 35 years. They have 5 sons and 9 grandchildren. Living on an acreage just north of St. Albert. Martin has attended North Pointe for 30 years and works at a law firm in St. Albert.



NP Kids

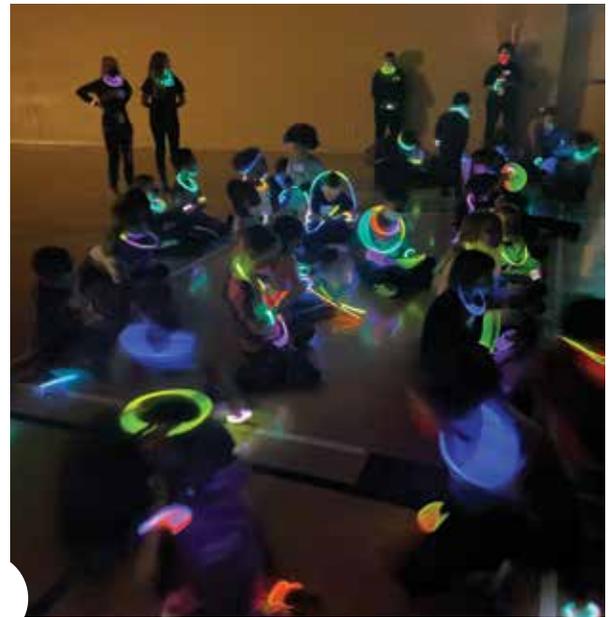
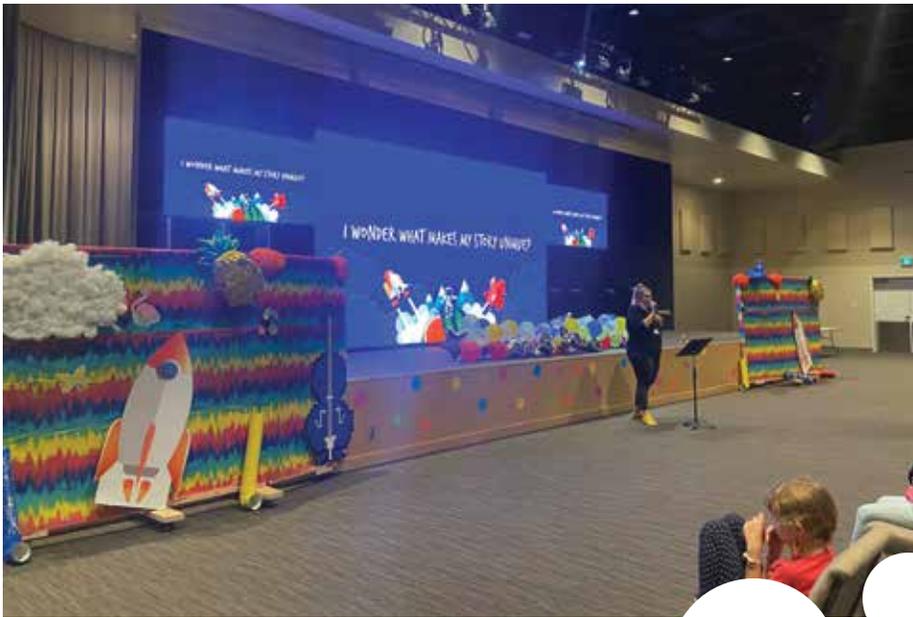
This past year has been focused on launching programs; new and old!

The summer of 2021, after a couple of years of not being able to run Day Camps due to COVID, we finally got to host one! We had 50 kids participate in our summer camp and 2 children accepted Jesus into their hearts for the very first time!

That summer, we also launched a Family Drop-In program which attracted many families to come and have an evening of fun, creative and active, activities with each other!

Last fall, for the first time ever, we launched a mid-week program for children in Grades kindergarten to Grade 4! On our opening night we had 30 kids come out!





For Christmas, our kids participated in our NP Kids Christmas Service! We had over 100 children on stage with different roles. What a great opportunity for our kids to share Jesus with their family and friends!

We have had 15 baby dedications and 2 children get baptized!

There has been 125 new families come through our kids' ministry and about 25% of those families have decided to make North Pointe their home church!

Great big shout out to our volunteers! We have had 120 volunteers serve this year! We appreciate them so much and could not do what we do without them!

We ask that you continue to pray for our team as we lead our kids to encounter Real Hope, New Life and Lasting Purpose.

**Pastor Maria Karesa
Pastor Melina Morrill
Ashley Commandeur**

NP Youth

- **345 New Teens checked out North Pointe Youth for the first time!**
- **More than 20 Students accept Christ!**
- **Launched our first sessions of Youth Mental Health Group!**
- **Relaunched Drop-In Ministry in Spring 2022!**
- **Launched four Youth Alphas!**
- **Junior Youth (Grade 5-8) averaged around 60 kids every Sunday!**
- **Youth Missions Team served for a week at our Vegreville Campus!**

It has been an amazing year at North Pointe Youth as we returned to in - person programming. We have seen God's faithfulness in our teens as they choose to follow Jesus, go deeper in their faith, serve within the church, and their schools.

The growing leadership and passionate faith of our students has been a highlight of this past year. One of our students, Tinsaye eagerly stepped into serving and has allowed God to use her in amazing ways. She serves as a Youth

student leader, a preteen program leader, a kids team member, outreach volunteer, youth alpha small group leader, and oversees a portion of the youth social media. It is amazing watching her grow in her love for Jesus and develop a passion to see others experience His love. She inspires those around her to serve, and demonstrate Christ's love with courage and determination.

Pastor Hope Dmyterko
Pastor Chloe Monkman
Jesse Brobbel







Young Adults





NP Young Adults

We've seen a lot of great things happening within the Young Adults community at North Pointe over the last year. Our heart as a Young Adult Community is to help people find hope in Christ, find life in serving and walking with Jesus, find purpose and belonging beyond young adults' specific programs at North Pointe. We've seen a continued significant increase in Young Adults volunteering and integrating into our church.

Last year, we launched a variety of weekly Groups for young adults to join. Within these groups, young adults studied the Bible, developed friendships, and had the opportunity to discover more of their purpose and have conversations about things that matter to them. Over 50 people were involved in these groups.

We also planned monthly activities and events for young adults which included trips to the corn maze, mini golf, and bowling, amongst other things. In April we hosted an intergenerational table discussion night where young adults had the opportunity to have conversations with other people from our congregation. This was a big success.

Last October, Pastor Aaron, in addition to a number of other Young Adult Pastors and leaders from around the city coordinated a number of citywide Young Adult worship rallies called The Assembly. These rallies place a lot of focus on church, unity, worship, and local church involvement.

God has been at work in our young adults' community. North Pointe has been a place for people to find healing and wholeness in Christ, in addition to growing deeper in their faith and finding great community.

Pastor Aaron Johnston



Connect

- **152 People/families texted in NEW**
- **More than 60 people chose to follow Jesus**
- **Launched NEW Classes with more than 36 families in attendance**
- **55 people serve in our 6 Connect Teams**

God has done many wonders this year! Many NEW families have gotten connected into the North Pointe family! Others have chosen to follow Jesus for the first time! NEW Classes were launched in September 2021 for the first time creating the opportunity for introducing people to the North Pointe Community and sharing our vision and mission. We have also gained team members for our six Connect teams who serve on Sunday creating the best experience inside the auditorium and outside in the foyer.

Israel and Chiamaka texted in New in May, attended the New Class and got involved in serving with one of our Connect teams within months of entering North Pointe. They understood the vision and mission of North Pointe as a place where people can experience Real Hope, New Life and Lasting Purpose in Jesus.

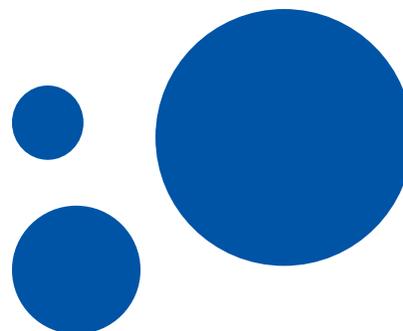
Pastor Hope Dmyterko

Outreach/ Special Events

- **Launched our first Outdoor Movie Night on July 21, 2021 with over 600 in attendance**
- **Relaunched our Fall Carnival with over 2500 in attendance.**
- **Launched our first Trunk or Treat on October 31, 2021 with over 800 in attendance**
- **Launched our very first Easter Carnival on April 9th, 2022 with over 1500 in attendance**
- **Taste of North Pointe celebrated our diversity and community in Christ in May with amazing food!**
- **Over 400 Volunteers reaching out and loving our community!**

Due to Covid, we had the opportunity to be creative and dream about how to reach our community with the love of Jesus despite the circumstances! We launched new outreach events that helped us gain momentum with the community and watched as families came to services on Sunday, came to our kids and youth programs and had the opportunity to hear about Jesus. We also had the opportunity to celebrate our diversity, share food, and community as a church! We are so excited for what is ahead with full knowledge that Jesus has so much in store.

Pastor Hope Dmyterko



Groups & Support Groups

- **Groups & Support Groups increased from 56 to 300+ people in the last year**
- **6 people came to Christ through Support Groups in 2021**
- **Successful soft launch of new Groups model. Providing groups all year round**
- **3 Alpha Groups ran - reaching 52 people - with 11 people giving their lives to Christ**

As a church we are blessed to be able to provide many groups and support programs for those attending North Pointe or those who don't know yet that they want to attend North Pointe. These programs would have no impact if it wasn't for the amazing facilitators who selflessly give their time and energy to care for others. Even with the challenges of COVID in 2021 we were able to see such an impact in so many lives in need because of groups

We have been able to offer support programs for those grieving the loss of loved ones, those who have gone through divorce, those single and parenting a family. We have created safe, loving spaces for people to find healing in Christ, to grow in faith and find community. Because of this, people are making the choice to follow Christ even in the middle of the hardships of life (how beautiful is that!).

A powerful + beautiful statement I wanted to share with you from our long time GriefShare facilitators Dan & Elaine Klemke:

“Leading GriefShare has been such a rewarding ministry. It never ceases to amaze us as we watch the Holy Spirit begin to heal the broken hearted.”

Please continue to pray with us for even more people to find healing and wholeness in Christ through the Groups and Support programs we are able to run. Please pray for more Groups hosts to start groups that can impact our community. Pray for upcoming Alpha's here at NP, that many would be drawn to the opportunity to make the choice to follow Jesus and grow in the faith daily.

Weddings/Funeral + Marriage supports

We are blessed to come along side of people in some of the greatest moment of life and in some of their hardest moments. As a staff in 2021 we were able to provide help and service for:

- **24 weddings**
- **17 funerals**
- **Premarital counselling to over 30 couples using the Prepare Enrich program**

Pastor Trevor Caverly

NEW LIFE

Women's Ministry

This year we are excited to share that the North Pointe's Women's Ministry has had another wonderful year of connection and community as we continue to walk toward the Lord! Though challenges remained during the Covid 19 Pandemic we made the most of our time together. We had two full semesters of Bible Study featuring teachers Kelly Minter, and Priscilla Shirer in both in person and online formats. We were also blessed with a beautiful Christmas event where we heard from Lori Patrick of Adeara. Throughout the year our ladies supported one another with meals and acts of kindness. WM also awarded its first bursary to Sherilyn Graff!

We also welcome our new WM Coordinator, Danielle Bartell as she begins overseeing WM. We look forward to what God is doing and where He will take us in the next year!

Benevolence/Community Care

This year has been an exciting one in the Benevolence/Community Care ministry. Due to the generous donations of our North Pointe church members we were able to help provide food and shelter in Jesus name to those in need. Under our Community Care Ministry, we were able to reach out to and help our community partners, Adeara, Pregnancy Care Centre, as well as Kids on Track. We also supported community projects such as Christmas Hampers, and the Kids on Track Mother's Day Event. Thank you so very much for your generous giving!

Pastor Colleen Raja

Men's Ministry

Like most programs, there was a lot of flexibility needed in Men's Ministry in order to accommodate Covid restrictions. I think we were able to stickhandle through things quite well while still providing opportunity for men to meet and grow in their relationship with God.

Many of the Bible Studies were online until things began to open up in March. Even though it wasn't optimal, it still seemed to work! Guys also met for coffee in parking lots, and our Men of the Rock (MOTR) fitness group met outside as much as they could to keep pumping up and praying together.

One big change happened that worked in our favour. Because we were unable to do our Eat Like a Wildman event in January, we decided to do it the day after Father's Day in June. What a hit it was! All the meat was smoked, and we



were able to have an indoor/outdoor event that over 130 guys participated in! We ate, heard a powerful message by Paul McCartan, then went outside to play games and roast marshmallows. It is now going to be changed to June in order to make the best of Father's Day and the great weather.

A BIG thank you to our Men's Ministry Team comprised of Ken Lang, Anas Raja, and Reuben Celemin. Their leadership and genuine care for the men of North Pointe has been inspirational. God is at work in our Men's Ministry!

Pastor Michael Voll





COMMUNITY





Global Reach (Missions)

This past year has been very exciting for Global Reach. We have been able to continue our long-term partnerships with our existing Global Workers, and do homework to determine where we will expand next.

We have added Wayne and Ann Hilsden, who are ministering in Israel through King of Kings Church in Jerusalem and FIRM (Foundation for Israel Related Ministries). They are tremendous representatives for Jesus in the Holy Land.

Because of needs in Zimbabwe with food insecurity, and the outbreak of the war in Ukraine, we were able to send over \$120,000 to ERDO, the humanitarian arm of the Pentecostal Assemblies of Canada. Thank you North Pointe family!

Due to on-going Covid concerns we were unable to send teams overseas, however our youth still sent a team to do VBS in Vegreville. It was a real win for the community and for our youth. We are already planning trips for next year and anticipate growth in sending people to do hands on projects with our global partners.

Please continue to pray, give, and ask God how you can be involved in spreading the love of Jesus to people in our back yard, and around the world.

The harvest is plentiful and the workers are few. Pray to the Lord of the harvest, to send out workers into the harvest.
(Matthew 9:38)

Our Global Workers (np.church/global)

Ethiopia - Brian and Val Rutten

Burundi - Elmer and Sherry Komant

Zimbabwe - Village of Hope

Siberia - Ilya and Janet Bantseev

Siberia - Ilya and Jessica Batrakov

Eurasia - Steve and Patti Hertzog

Slovakia - Miro and Marta Toth

Edmonton - Neighbors and
Newcomers Network

Quebec - Centre Chretien
L'Heritage

Vegreville - North Pointe

“... Go ye into all the world, and preach
the gospel to every creature.”

NP Playschool

After an interesting past year due to COVID, this year we were able to resume some sense of normalcy and run our Playschool program successfully once again!

We went back to running classes Monday to Friday mornings and Tuesday to Friday afternoons. We registered a total of 58 students and our numbers warranted expanding our program once again into both Playschool classrooms. With numbers increasing and families wanting their children to be able to interact with other children in a school-like setting we expanded our staff to include 2 teachers and 2 assistants!



In Class Fieldtrips Resumed



Water Table Fun



Beach Day



New Outdoor Equipment



With money made through fundraising and a bit of help from some government grants that were available to the program, we were able to purchase some new outdoor structures and equipment for the Playschool program!

It has been great getting back to normal and welcoming so many families back to our Playschool! We are looking forward to our 15th year at North Pointe Playschool!

Joan Inverarity
Playschool Director

LASTING PURPOSE

Vegreville Campus

God continues to be on the move here in Vegreville and we are truly blessed to be a part of what He is doing here in our community. We are seeing change happen in people's lives, and faith come alive in our church.

So... Vegreville by the numbers:

- **Sunday Church || 2 Salvations, 1 Baptism, 5 Bibles Given**
- **VBS || 28 Kids (We ran out of Bibles to give kids)**
- **Sunday Kids || 4 Bibles Given to kids**
- **Kids Mid Week || 9 kids accepted Jesus**
- **Youth || 2 Bibles Given**
- **Outreach || Over 300 people came to various events**

It is amazing to see what God is doing in the lives of people here in the church, and in our community. The interest and reach into our community has continued to grow and we are actively looking for more ways where we can be involved.

We have completed work on the new renovation project in the upper half of the church, and currently that is being used by our Youth, Kids, as well as the Family and Community Support Services (FCSS) group. It has been such a blessing to have more finished and usable space in our facility, and we love providing a beautiful space to welcome the community in through our doors.

We continue to support and host the Vegreville Food Bank in our building, which has had a growing need in our community, and we look forward to continuing to partner and support them.

We are also working toward repairing the roof, and looking to further develop our building with some minor upgrades to the parents room, front offices, and hallways.

Some of the events that we've done to engage our community are Candy Crash, Movies with Santa, Movie Afternoons, and of course putting a float in for the Vegreville Fair Parade. We've already finished our first ever Fall Family Carnival where we had over 200 people come out to, and we are heading into Candy Crash, Movies with Santa, and looking ahead to develop an Easter Outreach that will help engage the community in a new way, as well as an End of School Year/Summer Bash Party!

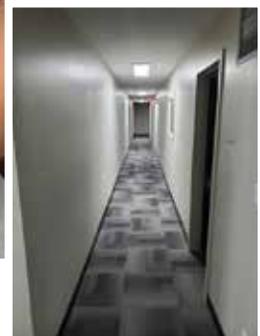
We ask that you continue to pray for this community and our church that we not only see people who don't yet know Jesus ask questions and begin the life transforming relationship with Him, but that we are also able to see our church community grow in their relationship with Jesus and reach out to those in our community.

We are looking forward to seeing more Baptisms, more Salvations, and further reach to see people come to discover Real Hope, New Life, and Lasting Purpose through a life with Jesus in the coming year!

Thank you for your continued support and prayer.

Pastors Calvin & Hannah Somerville





**REAL HOPE
NEW LIFE
LASTING PURPOSE**



North Pointe Community Church
Financial Statements
Year Ended June 30, 2022



NORTH POINTE COMMUNITY CHURCH
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Year Ended June 30, 2022

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#200, 17510 – 107 Ave NW P 780-432-5262 E info@faberllp.com Chartered Professional
Edmonton, AB T5S 1E9 F 780-436-0115 W faberllp.com Accountants

INDEPENDENT AUDITOR'S REPORT

To the Members of North Pointe Community Church

Qualified Opinion

We have audited the financial statements of North Pointe Community Church (the Church), which comprise the statement of financial position as at June 30, 2022, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matter described in the *Basis for Qualified Opinion* section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Church as at June 30, 2022, and the results of its operations and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO)

Basis for Qualified Opinion

In common with many charitable organizations, the Church derives revenue from donations, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Church and we were not able to determine whether any adjustments might be necessary to contributions, excess of revenues over expenses, current assets and net assets.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Church in accordance with ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with ASNPO, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Church's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Church or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Church's financial reporting process.

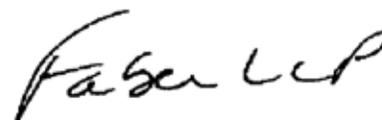
Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Church's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Church's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Church to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



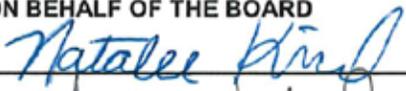
Edmonton, Alberta
October 26, 2022

CHARTERED PROFESSIONAL ACCOUNTANTS

NORTH POINTE COMMUNITY CHURCH
Statement of Financial Position
June 30, 2022

	2022	2021
ASSETS		
CURRENT		
Cash (Note 3)	\$ 136,569	\$ 390,458
Term deposits (Note 3)	650,000	500,000
Accounts receivable	10,829	12,735
Goods and services tax recoverable	19,395	10,070
Interest receivable	4,037	3,250
Inventory	7,271	4,470
Prepaid expenses	62,216	50,531
	890,317	971,514
CAPITAL ASSETS (Note 4)	11,719,365	12,109,463
	\$ 12,609,682	\$ 13,080,977
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities	\$ 110,363	\$ 132,638
Vacation pay payable	109,950	79,583
Deferred revenue (Note 5)	143,769	160,462
Callable debt (Note 6)	200,000	140,000
Current portion of long-term debt (Note 7)	1,335,118	265,297
	1,899,200	777,980
LONG-TERM DEBT (Note 7)	594,376	1,992,590
	2,493,576	2,770,570
LEASE COMMITMENTS (Note 8)		
NET ASSETS		
INVESTED IN CAPITAL ASSETS	9,629,872	9,751,576
CAPITAL REPLACEMENT RESERVE (Note 9)	1,030,861	1,552,729
UNRESTRICTED	(544,627)	(993,898)
	10,116,106	10,310,407
	\$ 12,609,682	\$ 13,080,977

ON BEHALF OF THE BOARD

 Director
 Director

The accompanying notes are an integral part of these financial statements

NORTH POINTE COMMUNITY CHURCH
Statement of Revenues and Expenditures
Year Ended June 30, 2022

	2022	2021
REVENUES		
Tithes and general offerings		
General offerings and tithes	\$ 2,381,407	\$ 2,251,957
Missions	251,223	120,241
Capital development offerings	169,929	294,937
Special projects and benevolence	52,998	42,624
	2,855,557	2,709,759
Program and other income		
Fees and paying events	329,549	158,635
Sale of goods	30,372	16,686
Interest income	19,328	18,708
Bequests	953	840
	380,202	194,869
TOTAL REVENUES	3,235,759	2,904,628
EXPENSES		
Outreach and support costs		
Missions	251,223	120,241
Alberta and N.W.T. District of the Pentecostal Assemblies of Canada and Vanguard College	174,000	27,978
Special projects and benevolence	46,784	41,268
	472,007	189,487
Administrative and program expenses		
Salaries and benefits	1,381,546	1,271,273
Repairs and maintenance	234,929	269,737
Programs	165,078	81,938
Utilities	158,385	142,226
Outside equipment and service user fees	108,799	106,803
Interest on long-term debt	81,007	91,798
Office	43,578	38,232
Insurance	41,809	41,936
Equipment purchased - non-capital	40,223	78,479
Interest and bank charges	35,462	34,126
Advertising and promotion	21,982	16,972
Staff, leadership and volunteer training	21,479	6,116
Professional fees	21,168	30,742
Non-recoverable Goods and Services Tax	19,394	29,254
Telephone	12,765	11,803
Property taxes	8,710	7,346
Honorariums	7,295	5,326
Travel	4,779	4,616
Interest on obligation under capital lease	-	403
	2,408,388	2,269,126
TOTAL EXPENSES	2,880,395	2,458,613
EXCESS OF REVENUES OVER EXPENSES FROM OPERATIONS	355,364	446,015

NORTH POINTE COMMUNITY CHURCH
Statement of Revenues and Expenditures (continued)
Year Ended June 30, 2022

	2022	2021
OTHER REVENUES (EXPENSES)		
Amortization of capital assets	(543,314)	(547,293)
Government assistance and subsidies	-	149,443
Loss on disposal of capital assets	(6,351)	(7,052)
	(549,665)	(404,902)
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	\$ (194,301)	\$ 41,113

NORTH POINTE COMMUNITY CHURCH
Statement of Changes in Net Assets
Year Ended June 30, 2022

	Invested in Capital Assets	Capital Replacement Reserve	Unrestricted	2022	2021
NET ASSETS - BEGINNING OF YEAR	\$ 9,751,576	\$ 1,552,729	\$ (993,898)	\$ 10,310,407	\$ 10,269,294
Excess (deficiency) of revenues over expenses - operations	(454,392)	-	260,091	(194,301)	41,113
Invested in capital assets	332,688	(9,924)	(322,764)	-	-
Capital replacement reserve (Note 9)	-	(511,944)	511,944	-	-
NET ASSETS - END OF YEAR	\$ 9,629,872	\$ 1,030,861	\$ (544,627)	\$ 10,116,106	\$ 10,310,407

NORTH POINTE COMMUNITY CHURCH
Statement of Cash Flows
Year Ended June 30, 2022

	2022	2021
OPERATING ACTIVITIES		
Excess (deficiency) of revenues over expenses	\$ (194,301)	\$ 41,113
Items not affecting cash:		
Amortization of capital assets	543,314	547,293
Loss on disposal of capital assets	6,351	7,052
	355,364	595,458
Changes in non-cash working capital:		
Accounts receivable	1,906	2,995
Goods and services tax payable	(9,325)	2,439
Interest receivable	(787)	2,155
Inventory	(2,801)	481
Prepaid expenses	(11,685)	(13,968)
Accounts payable and accrued liabilities	(22,274)	(63,237)
Vacation pay payable	30,367	978
Deferred revenue	(16,693)	83,410
	(31,292)	15,253
Cash flow from operating activities	324,072	610,711
INVESTING ACTIVITIES		
Additions to capital assets	(160,369)	(584,279)
Proceeds on disposal of capital assets	800	15,800
Cash flow used by investing activities	(159,569)	(568,479)
FINANCING ACTIVITIES		
Proceeds from long term financing	-	40,000
Repayment of long term debt	(268,392)	(310,859)
Repayment of obligations under capital lease	-	(11,833)
Cash flow used by financing activities	(268,392)	(282,692)
DECREASE IN CASH	(103,889)	(240,460)
Cash - beginning of year	890,458	1,130,918
CASH - END OF YEAR	\$ 786,569	\$ 890,458
CASH FLOWS SUPPLEMENTARY INFORMATION		
Interest received	\$ 19,328	\$ 18,708
Interest paid	\$ 116,470	\$ 126,327
CASH CONSISTS OF:		
Cash	\$ 136,569	\$ 390,458
Term deposits	650,000	500,000
	\$ 786,569	\$ 890,458

NORTH POINTE COMMUNITY CHURCH
Notes to Financial Statements
Year Ended June 30, 2022

1. NATURE OF OPERATIONS

The purpose of North Pointe Community Church (the Church), serving Edmonton, St. Albert, Vegreville and the nearby regions of Alberta, is to maintain a place for worship, promote the teachings of our Lord Jesus Christ, provide opportunities for Christian service and fellowship and to spread the gospel.

The Church was incorporated under the Religious Societies' Land Act on December 6, 1932 as a not-for-profit organization. It is a registered charity under the Income Tax Act, and therefore, is exempt from income tax.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO) and, in management's opinion, with consideration of materiality and within the framework of the following accounting policies:

Cash

Cash includes cash and cash equivalents. Cash includes funds on deposit at Canadian financial institutions. Cash equivalents are investments in term deposits and are valued at cost plus accrued interest. The carrying amounts approximate fair value.

Inventory

Inventory is valued at the lower of cost and net realizable value with the cost being determined on a first-in, first-out basis.

Capital assets

Capital assets are stated at cost or deemed cost less accumulated amortization. Contributed capital assets are recorded at fair value at the time of contribution. Capital assets are amortized over their estimated useful lives at the following rates and methods:

Buildings	4%	declining balance method
Equipment	30%	declining balance method
Motor vehicles	30%	declining balance method
Furniture and fixtures	20%	declining balance method

The Church regularly reviews its capital assets to eliminate obsolete items.

Capital assets acquired during the year but not placed into use are not amortized until they are placed into use.

Upon retirement or disposition of property and equipment, the capitalized cost and related accumulated amortization are removed from the statement of financial position and any resulting gain or loss is recognized in the statement of revenues and expenditures.

Callable debt

The Church's demand loans are classified as current liabilities because lenders have the right to demand repayment within one year.

(continues)

NORTH POINTE COMMUNITY CHURCH

Notes to Financial Statements

Year Ended June 30, 2022

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

Leases

A lease that transfers substantially all of the benefits and risks of ownership is classified as a capital lease. At the inception of a capital lease, an asset and a payment obligation are recorded at an amount equal to the lesser of the present value of the minimum lease payments and the property's fair market value. Assets under capital leases are amortized on a declining balance basis. All other leases are accounted for as operating leases and rental payments are expensed as incurred.

Revenue recognition

The Church uses the deferral method of accounting for restricted funds. Restricted funds are initially recorded as a liability and then recognized as revenue in the year in which the related expenses are recognized. Unrestricted funds are recognized as revenue in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

General offerings and tithes are recognized as revenue when received.

Program revenues are recognized as revenue in the period events occur.

Contributed goods and services

Volunteers contribute a significant number of hours every year to assist the Church in carrying out its service delivery activities. Due to the difficulty of determining their fair value, contributed goods and services are not recognized in these financial statements.

Financial instruments

Financial instruments are recorded at fair value when acquired or issued. In subsequent periods, financial assets with actively traded markets are reported at fair value, with any unrealized gains and losses reported in excess (deficiency) of revenues over expenditures. All other financial instruments are reported at amortized cost, and tested for impairment at each reporting date. Transaction costs on the acquisition, sale, or issue of financial instruments are expensed when incurred.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Such estimates are periodically reviewed and any adjustments necessary are reported in earnings in the period in which they become known. Actual results could differ from these estimates.

While the impact of COVID-19 on the ongoing operations of the Church has eased, current economic conditions in Alberta such as high inflation, rising interest rates and falling unemployment continue to create uncertainty with regards to estimates and assumptions made by the Church. However, management believes these circumstances do not significantly affect the Church's ongoing operations.

NORTH POINTE COMMUNITY CHURCH
Notes to Financial Statements
Year Ended June 30, 2022

3. CASH AND TERM DEPOSITS

Cash and term deposits include deferred funds of \$143,469 (2021 - \$160,462) which are deferred in order to meet the current spending demands of deferred revenue. See Note 5 for details regarding deferred revenue.

Term deposits mature between May 2023 and September 2024 (2021 - October 2021 and May 2023) with interest rates from 2.75% to 3.75% per annum (2021 - 3.12% to 3.75%).

4. CAPITAL ASSETS

	Cost	Accumulated amortization	2022 Net book value	2021 Net book value
Land improvements	\$ 2,686,144	\$ -	\$ 2,686,144	\$ 2,652,594
Buildings	13,051,439	4,525,246	8,526,193	8,809,649
Equipment	1,701,780	1,311,162	390,618	564,219
Motor vehicles	21,045	20,832	213	305
Office furniture and equipment	680,390	564,193	116,197	82,696
	\$ 18,140,798	\$ 6,421,433	\$ 11,719,365	\$ 12,109,463

Capital assets disposed of in the year include equipment with a cost of \$75,003, accumulated amortization of \$68,878 and loss on disposal of \$6,125, and office furniture and equipment with a cost of \$12,095, accumulated amortization of \$11,069 and loss on disposal of \$226.

5. DEFERRED REVENUE

Deferred revenue represents deferred donations and fees for the following programs in the following amounts:

	2022	2021
Campus Expansion Fund	\$ 69,000	\$ -
Other programs	52,095	103,278
Day camp fees and registrations	12,335	1,950
Missions/Missions trips	6,364	18,074
Playschool	3,975	22,991
Book Store	-	14,169
	\$ 143,769	\$ 160,462

By Board of Deacon resolution carried in February 2022, the Church created the Campus Expansion Fund. The purpose of this fund is to support future partnerships with other congregations within the Pentecostal Assemblies of Canada (PAOC) in nearby regions of Alberta. Amounts within the fund are received by way of designated offerings or through transfers approved by the Board of Deacons from Unrestricted Net Assets. During the year, \$69,000 was received by way of designated offerings and \$nil was transferred from Unrestricted Net Assets. No amounts were paid out of the fund in the current year.

6. CALLABLE DEBT

Callable debt is due on demand and consists of five interest bearing promissory notes totaling \$200,000 with interest rates from 1.95% to 2.50% per annum.

NORTH POINTE COMMUNITY CHURCH
Notes to Financial Statements
Year Ended June 30, 2022

7. LONG-TERM DEBT

	<u>2022</u>	<u>2021</u>
The Royal Bank of Canada loan bearing interest at 3.83% per annum, repayable in monthly blended payments of \$7,312. The loan matures on November 15, 2022.	\$ 752,725	\$ 810,427
The Royal Bank of Canada loan bearing interest at 4.4% per annum, repayable in monthly blended payments of \$7,600. The loan matures on May 10, 2023.	521,802	648,841
The Royal Bank of Canada loan bearing interest at 3.25% per annum, repayable in monthly blended payments of \$6,640. The loan matures on October 10, 2025.	614,967	673,619
Canada Emergency Business Account (CEBA) loan bearing interest at 0% per annum. Total received is \$60,000, of which \$20,000 is forgiven if repaid by December 31, 2023.	40,000	40,000
Promissory notes bearing interest at 2.50% per annum. The loans matured from April 30, 2022 to June 3, 2022.	-	85,000
	<u>1,929,494</u>	<u>2,257,887</u>
Amounts payable within one year	<u>(1,335,118)</u>	<u>(265,297)</u>
	<u>\$ 594,376</u>	<u>\$ 1,992,590</u>

The Royal Bank of Canada loans above are secured by a General Security Agreement and a First Charge Collateral Mortgage covering church properties as follows: Plan 0521172, Block 2, Lot 1, Title # 052 079 981 in the amount of \$4,100,000.

Principal repayment terms are approximately:

2023	\$ 1,335,118
2024	102,590
2025	64,654
2026	66,787
2027	68,990
Thereafter	<u>291,355</u>
	<u>\$ 1,929,494</u>

8. LEASE COMMITMENTS

The Church has operating leases over terms of 36 months with respect to Apple computer equipment and over terms of 60 months with respect to Ricoh photocopier equipment. The leases provides an option to purchase at fair market value at the end of the term. Future minimum lease payments including goods and services tax as at June 30, 2022, are as follows:

2023	\$ 12,493
2024	11,948
2025	11,948
2026	<u>8,961</u>
	<u>\$ 45,350</u>

NORTH POINTE COMMUNITY CHURCH
Notes to Financial Statements
Year Ended June 30, 2022

9. CAPITAL REPLACEMENT RESERVE

This reserve provides for major maintenance and replacement of capital assets. During the year, the Board has allocated \$153,234 (2021 - \$322,632) to the fund and \$9,924 (2021 - \$324,563) was paid out of the reserve for purchases of capital assets. During the year, the estimate of the reserve was revised to reflect an updated estimate of the timing and magnitude of planned future capital expenditures. This resulted in a reduction of the reserve of \$511,944. The net impact to the reserve is \$521,868 (2021 - \$1,931).

Transfers to and from the Capital Replacement Reserve are approved by the Board and recognized within Net Assets.

10. NORTH POINTE VEGREVILLE

Effective July 1, 2020, the Church entered into an agreement with the PAOC and Vegreville Pentecostal Church (operating as Maple Street Worship Centre) to undertake a partnership in developing a new PAOC congregation in Vegreville. Capital assets in Note 4 includes \$262,652 in buildings for renovation costs, \$90,271 in equipment and \$7,600 in office furniture and equipment for North Pointe Vegreville. The amounts are paid by the Church and held in trust by PAOC, where PAOC is the registered owner of the land and buildings in Vegreville and the Church is the beneficial owner.

11. REVOLVING DEMAND FACILITY

The Church has available a revolving demand facility in the amount of \$500,000 from Royal Bank of Canada at an interest rate of Royal Bank prime plus 0.40%. The revolving demand facility is secured by a general security agreement constituting a first ranking security interest on all Church property and a collateral mortgage on all Church owned land and buildings. This facility was not used as of June 30, 2022 (2021 - not used). The Church also has an irrevocable standby letter of credit with the City of Edmonton as the beneficiary in the amount of \$68,836 that was issued on June 7, 2022 and expires on June 6, 2023, which was not used as of June 30, 2022 (2021 - not used), and a credit card facility to a maximum amount of \$100,000, of which \$32,544 was used as of June 30, 2022 (2021 - \$20,528).

12. CAPITAL DISCLOSURES

The Church manages capital on the basis of annual budgets prepared, contributions received for capital purposes, and cash flow available to complete capital projects. The Church's goal is to ensure that capital assets provide adequate security to cover any debt related to them.

13. FINANCIAL INSTRUMENTS

The Church is exposed to various risks through its financial instruments and has a comprehensive risk management framework to monitor, evaluate and manage these risks. The following analysis provides information about the Church's risk exposure and concentration as of June 30, 2022.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. In seeking to minimize the risks from interest rate fluctuations, the Church manages exposure through its normal operating and financing activities. The Church is exposed to interest rate risk primarily through its floating interest rate bank indebtedness and credit facilities.

NORTH POINTE COMMUNITY CHURCH
Notes to Financial Statements
Year Ended June 30, 2022

13. FINANCIAL INSTRUMENTS *(continued)*

Unless otherwise noted, it is management's opinion that the Church is not exposed to significant other price risks arising from these financial instruments.

14. COMPARATIVE FIGURES

Some of the comparative figures have been reclassified to conform to the current year's presentation.

15. APPROVAL OF FINANCIAL STATEMENTS

These financial statements have been approved by the Board of Deacons on October 26, 2022.

