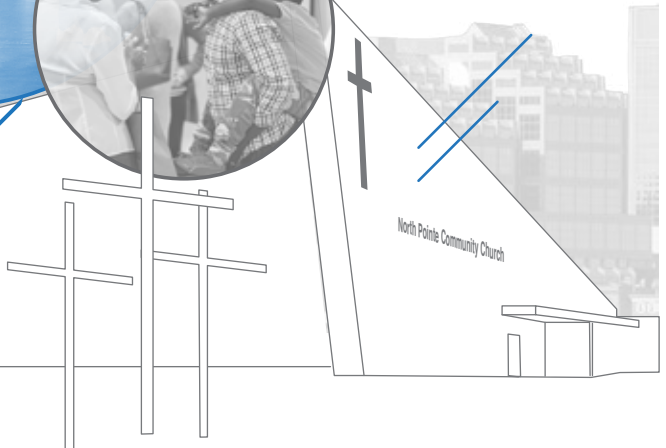


VISION MEETING 2023

North Pointe Community Church



**Annual Report 2022/2023
November 12, 6pm**

CONTENTS

04	Vision Statement & Core Values
07	Church Ministries & Leaders
10	Lead Pastor's Report Pastor Michael Voll
12	Executive Pastor's Report Pastor Jim Somerville
14	Associate/ Pastoral Care Pastor Trevor Caverly
16	Board Nominee
17	NP Kids Pastor Maria Karesa Pastor Melina Morrill Ashley Commandeur
20	NP Youth Pastor Hope Dmyterko Pastor Chloe Monkman Pastor Jesse Brobble
23	NP Young Adults Pastor Aaron Johnston

25	Connect Pastor Hope Dmyterko
26	Outreach/Special Events Pastor Hope Dmyterko
27	Groups Pastor Mikel Cowie
28	NP by the Numbers Edmonton & Vegreville
29	Women's Ministry Danielle Bartell
32	Men's Ministry Ken Lang Reuben Celemin Samuel Narty
34	Global Reach (missions) Pastor Jim Somerville
36	Playschool Joan Inverarity
38	Vegreville Campus Pastor Calvin Somerville Pastor Hannah Somerville
41	Creative Ministries Pastor Kurt Herms
42	Treasurer's Report Natalie Kinal

NP VISION MEETING 2023

Vision Statement

**Leading People into Real Hope,
New Life & Lasting Purpose**

North Pointe's Core Cultural Values

*These values determine why we exist, what is important to us,
how we behave, what we do and how we succeed.

Embracing Truth

We stand on the life-giving truth found in the Bible.

Living Authentically

We 'come as we are,' and become more like Jesus daily.

Reaching Out

Our energies are focused on sharing the love of Jesus to all people.

Giving Generously

We are rivers, not reservoirs of God's extravagant blessing to us.

Battling Mediocrity

If it is worth doing, it is worth doing with passion.

Looking Forward

We thank God for our past but we are focused on the future.

Taking Ownership

Together making God's name great, WE are North Pointe!

Pastoral Staff

Michael Voll	- Lead Pastor
Jim Somerville	- Executive Pastor
Trevor Caverly	- Associate/Pastoral Care
Kurt Herms	- Worship Lead
Mikel Cowie	- Groups
Aaron Johnston	- Young Adults
Hope Dmyterko	- Youth Ministry Team Lead /Connect/Outreach
Jesse Brobbel	- Assistant Youth
Chloe Monkman	- Preteen/Drop-in
Jeremey Mullin	- Kids/Youth
Maria Karesa	- Kids Ministry Team Lead
Melina Morrill	- Kids Ministry Program Coordinator
Danielle Bartell	- Women's Ministry
Calvin Somerville	- Vegreville Campus
Hannah Somerville	- Vegreville Campus

Facility Team

David Pollard
Jesse Brobbel
Joey Colangelo
Leland Voll
Orlando Bautista
Ronelo Marcos

Support Staff

Colleen Nicolajsen	- Accounting
Patricia Petrie	- Reception
Stephanie Hassett	- Admin
Shareen Baker	- Graphic Design
Ashley Commandeur	- Kid's Ministry Volunteer Coordinator
Joan Inverarity	- Playschool
Daniel Brown	- Tech

Board of Deacons

Adam Pearse
Vener Catabay
Wayne Christianson
Natalie Kinal
Marcio Mendes
Rich Shykowski
Martin Kaup
Zach Trease
Ifey Odeluga
Chairman, Rev. Michael Voll

Elders

Evelyn Kozak
Bruce Neumann
Rev. Mark Macknight
Rev. Steve Hertzog
Rev. Larry Tollefson
Rev. Lorne McAlister

Church Ministries

The Annual Report serves as an opportunity to celebrate what God has done through the ministries of North Pointe and communicate appreciation to all the people who make those ministries possible.

Ministries and Leaders

NP Kids	- Maria Karesa
NP Youth	- Hope Dmyterko
NP Young Adults	- Aaron Johnston
Coffee Bar	- Julie Brett
Communion Servers	- Patricia Petrie
Connect Team	- Hope Dmyterko
Grief Share	- Dan & Elaine Klemke
Groups	- Mikel Cowie
Divorce care	- Daryld and Dale England
Alpha	- Trevor Caverly
Men's Ministry	- Ken Lang, Reuben Celemin, Samuel Narty
Men of the Rock	- Ed Moge, Samuel Pasieka, Reuben Celemin
Missions Committee Chair	- Jim Somerville
Next Steps Bookstore	- Nancy Somerville
Operation Christmas Child	- Sharon McCartan
Playschool	- Joan Inverarity
60+	- Jim Somerville
Women's Ministry	- Danielle Bartell
Marriage Ministry	- Sean & Stephanie Hassett

VISION MEETING 2022, NOV 13, 18:00

NP Community Church – In Person Edmonton Sanctuary, Streamed online for remote viewing by Edmonton and Vegreville participants

1. Worship
2. Welcome and Prayer
3. Video Testimonial – Tyler and Laura Watson
4. Pastor Michael highlighted various aspects demonstrating congregational health and growth. Each of these represents people seeking Real Hope, New Life, Lasting Purpose
 - 152 families texted “new”
 - 60+ decided to follow Jesus
 - 36 families participated in the “new” classes
 - 45 baptisms
5. Establishing Voting Bar. Total participation in this vision meeting – 204, 74 of which are voting members and the remainder non-voting participants and children.
 - **Motion: To approve Blue Nametags designating voting members, and Yellow Nametags designating non-voting participants, with voting to be signified by a show of hands - Moved/Seconded/Carried (M/S/C) - unanimous**
6. Presentation from the printed Annual Report and Approval of Financial Statement 2021-2022 as presented – See Attachment 1 pg. 26 - 39 - Financial Statements Year Ended June 30, 2022 – **M/S/C - unanimous**
7. Approval of Faber Chartered Accountants to act as auditors for 2022-2023 financial year – **M/S/C - unanimous**
8. Approval of the Minutes of the November 14, 2021, Vision Meeting as presented in the Annual Report – see attachment 1, page 6 – **M/S/C - unanimous**
9. Approval of the nominees for Board of Deacons, reviewed and recommended by Board of Elders
 - Nominees 1. Adam Pearse (2nd Term) 2. Richard Shykowski (2nd Term) 3. Martin Kaup – first term **M/S/C-unanimous**
 - Thanks to Eldon Berezanski for serving on the Board these past years
 - Prayer for new and returning Board members – Bruce Neumann
10. Video Testimony Pablo and Angela Orellana
11. Vegreville Campus Report/Pictures presentation – Pastor Calvin Somerville
 - Started kids’ midweek program – 20 – 40 attendees
 - Two new families regularly attend Sundays
 - Youth group – started with 2 participants on Friday evenings, now 15
 - Wednesday morning Seniors Bible Study – 8 – 10 participants
 - Started Moms and Tots group
 - Men’s and Women’s wings night @ Boston Pizza
 - Continue to host Vegreville Food Bank
 - Upstairs renovations of building supporting youth ministries
12. North Pointe Senior Pastor’s Vision 2022 - 2023 - Pastor Michael
 - God continues to bring people our way
 - People are hungry for something more
 - Describing how NP core cultural values guide us
 - Rolling out Spiritual Health Assessment to congregation
 - Described intended debt retirement for mortgage coming due in May 2023. When this mortgage is paid off, this will release ~\$91,000 in yearly mortgage payments for ministry and other uses
 - i. 50% of released amount would be allocated to Campus Expansion Fund to prepare North Pointe to continue to reach out to support rural Alberta communities
 - Continue to develop small group ministry – as we get larger, we also need to get smaller
13. Closing Prayer – Mark Macknight
14. Adjournment – 19:33 - **M/C -unanimous**
Minutes Recorded by Wayne Christianson – Board of Deacons Secretary
Attachment 1 – North Pointe Community Church Annual Report

Faithfulness & Fruitfulness

Two words that come to mind when I think of the last year at North Pointe are faithfulness and fruitfulness.

First off, God has been faithful to us as a congregation throughout our 106 year history, and in the last year He has proven that time and again. We have emerged from the last two plus years of Covid with strength and momentum, and our Vision remains steadfast to reach the world at home and abroad.

Secondly, I am grateful for how our people have been faithful in so many areas. You have been faithful in serving the church community on the weekends and during the week as you meet tangible needs that arise. We have not lost a step, we have continued to meet needs and disciple the people God has brought our way. You have been faithful in giving your time and finances to keep our momentum going. We were able to pay off one of our three mortgages of \$460,000 while still meeting our budgeted obligations. You are generous and faithful in your giving! You have been faithful in opening your arms to welcome the community around us. Each weekend we have people coming for the very first time through our doors in Vegreville, Edmonton and online. Because of this hunger to share the love of Jesus and to invite friends and family to “come as they are” we are seeing Real Hope, New Life and Lasting Purpose through a relationship with Jesus transform young and young at heart alike!

In my role as Lead Pastor I have the honour of working with our Board and staff to ensure that we are on track with our Vision and Mission, and that we are living out our Core Cultural Values on a consistent basis. As the church grows, so does our complexity. However, our commitment is to people, and the larger we grow,

*Every tree is judged by their fruit.
Luke 6:43-45*

the smaller we go. I know that there is no way I will be able to know every person that makes North Pointe their home church, but I do want to ensure that EVERYONE knows someone who can be a help and encouragement to them in their growth as a follower of Jesus Christ. I have seen first-hand our team of pastors develop key leaders who in turn have developed teams of committed volunteers who ensure that fruitfulness is the result of all we do.

Throughout this booklet you will hear stories of fruitfulness. As a church we know that God expects us not only to be faithful, but we must be fruitful. Every tree is judged by their fruit (Luke 6:43-45). We are not a perfect church, but we desire to be fruitful with the amazing people that God has brought our way in Vegreville and Edmonton.

I am honoured to be your pastor and I trust that as we look back at the year past that it will give us a greater desire to see even more hope, life and purpose to be developed in the lives of our people over the coming year.

With Deep Gratitude,



Pastor Michael Voll
Lead Pastor

“We are running a really good ship here at North Pointe”

Another Vision Meeting is upon us, and during this past year there were so many great stories to be told, more wins than losses by far, the blessing of the Lord, a great staff, amazing volunteers, and so much more!

A couple of weeks back we met with our auditors, Faber Chartered Accountants, and it was stated very clearly by our Auditor to both Pastor Michael and myself that “we are running a really good ship here at North Pointe”. Now just to clarify there are a lot of people that deserve credit for that, namely Pastor Michael and of course our incredible staff. As a staff we enjoy being together...we work hard and have lots of laughs along the way!

In my role as Executive Pastor, I am involved in Finance, Facility, Staffing and Ministries. I also have the honour to work alongside both Pastor Michael and Pastor Trevor as Part of the Lead Team here at NP. My other roles consist of leading our 60+ Group, along with Finance Committee, Property Committee, and our Missions Committee as well.

*“Thank you, North Pointe Family,
for your consistent, excellent giving”*

We have had another great year...giving is up year over year and so is our attendance. In fact, as I continue to look at our attendance records on Thursday and in our weekend services and Sunday ministries we are heading towards breaking the 2000 barrier. Numbers aren't everything but they tell the truth, and when numbers tell a great story it needs to be shared!

I do want to thank you, our North Pointe Family for your consistent, excellent giving. You rise to the occasion every time, no matter what it is, whether paying off a Mortgage, giving towards Humanitarian Aid around the world, and of course giving to the General Fund on a regular basis. We love General Fund giving, it's the account we pay the bills from. That includes the upkeep of the building, salaries, ministries and outreach to the community as well...we literally could not do it without you!



Pastor Jim Somerville
Executive Pastor

Pastoral Care

For much of my time here at North Pointe I have had the honour of being deeply involved in lots of our pastoral care. Our growing community has many needs that arise and we have been very intentional in addressing those the best we can.

One of our goals here at North Pointe is to help people have healthy God honouring marriages. So we started a marriage team that can address this process.

The Marriage Team

- Runs couples events multiple times a year to help couples continue to date and be part of purposeful events.
- Started Marriage Mentorship - couples can sign up to be mentors or to mentor other couples who are early into marriage
- Started “The Pre-Marriage Course” for couples to do 6 pre-marriage counselling sessions together as they head towards their big day

The last couple event which was a “Date Night” had over 100 couples attend! We currently have 9 couples in the mentorship program and have had 13 couples go through the pre-marriage course. There isn’t enough paper to thank everyone by name who has made it possible to have this much success but a huge thank you to all of the marriage team, you guys rock!

Home visits/Hospital visits

Something we are looking to grow in 2024 is a team much like the marriage team but for those in need of a visit. If someone is a shut-in or in the hospital being able to have someone show up to pray and care for them is so meaningful. Maybe this is something you feel you would excel at? I’d love to hear from you at trevor@np.church as we move forward to create a NP Care team.

ALPHA

Alpha has been one of those great resources for us as a church to help disciple people. One of the greatest things that Alpha does is create inviting space for people to come with their questions. We could not pull these 10 week Alpha events off without the help of so many volunteers. I want to send a huge thank-you to anyone who has ran an Alpha table or been part of the kitchen team.

ALPHA Highlights 2023:

- By the end of 2023 we will have had almost 150 people go through Alpha
- Running Alpha in conjunction with mid-week allows the program to have a kids program for families that attend.
- The addition of a meal to the Alpha evening has created an more accessible and warm space to come together. It has been a game changer for helping people be able to come out.

Respectfully submitted,



Pastor Trevor Caverly
Associate/Pastoral Care



Allan Mah

Allan Mah has been a member of North Pointe Community Church for over eighteen years and had served on the Board of Deacons for two terms to 2021.

Allan and his spouse Carol live in North Edmonton, two adult children and three grandchildren.

Allan is a finance and real estate professional, retired from the University of Alberta, presently working part-time as Appeals Commissioner for the Government of Alberta. Allan is serving on numbers of non profits boards as Treasurer, Allan is looking forward to serve on the church Board of Deacons.



NP Kids

Over the past year, our NP Kids ministry has been a wonderful year of growth and activities. Here's a summary of the key highlights from this year:

- **Summer Day Camps: Deep Sea** we had in Week 1, 93 kids attend; in Week 2, 84 kids attend!
- **In the summer of 2022 for Family Drop-In** we had over 69 families attend one or more of our events!
- **During our NP Kids Midweek**, we had an average of 30 to 40 kids come out per night.
- **For NP Kids Storytime and Connect**, we saw about 7 parents with their littles come to connect and meet with other parents.





NP KIDS

Our NP Kids ministry has had a busy and successful year, with growth and spiritual development at the forefront.

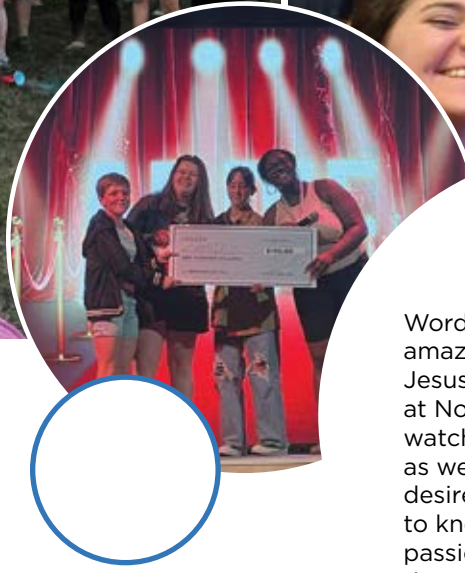
We opened up an age 2 classroom. We had 16 baby dedications and 1 child baptism. Over 60 new families have checked us out or joined our kid's ministry. We also had 18 new volunteers onboard to our NP Kids Team, which highlights the growth of our ministry.

For Christmas, over 100 kids participated in the NP Kids Christmas Presentation: "Unto Us" sharing the message of Jesus to friends and families. An amazing Nativity Walk through was available for families to experience for the first time!

Our NP Kids ministry has had a busy and successful year, with growth and spiritual development at the forefront. The dedication and hard work of the team and volunteers have been crucial in achieving these milestones! We continue to ask for prayers for the NP Kids staff and volunteers as they lead children to encounter Real Hope, New Life, and Lasting Purpose.

Pastor Maria Karesa
Pastor Melina Morrill
Ashley Commandeur





NP Youth

- **Over 500 New Teens** checked out North Pointe Youth for the first time!
- **More than 300 Youth** in Program Weekly!
- **More than 50 Students** have accepted Christ!
- **Launched our first Youth Bible studies and Discipleship Small Groups**
- **Youth Missions Team** served the second year at our Vegreville Campus!

Words cannot describe the joy and amazement that we have had as Jesus continues to do the miraculous at North Pointe Youth! We have watched lives transformed by Jesus as well as seen students have a deep desire to grow and see friends come to know God's love. The continual passion for leadership is evident in the students as they step into their school and communities with faith and truth. We also have a dedicated leadership team who are united in their deep desire to see the name of Jesus be made known in teens lives.



NP Young Adults

- This past year we saw the following:
- Monthly YA services averaging 70 in attendance.
- Over 50 young adults engaged in weekly small groups meeting in homes studying God's word, growing in relationship, and reaching out into the community.
- Further increase of young adults volunteering and serving in ministries and programs beyond young adults specific programming.
- Many young adults taking their faith more seriously and inviting friends to attend church services with them.
- In March we participated in an Edmonton-wide young adults retreat weekend that saw 175 young adults from 15 different churches take time to encounter Jesus, worship, and rest.



We have seen students that were disconnected and alone build relationships, find joy and surrender their lives to Jesus. We have seen hearts transformed and lives made whole!

One of our students who grew up in a muslim home has eagerly dedicated his life to Jesus, and seeks to grow deep roots in his faith and has consequently stepped into serving. We constantly see the power of Jesus being so evident in the lives of students and we are so excited for what is next!

Pastor Hope Dmyterko
Pastor Chloe Monkman (Jeremey Mullin)
Pastor Jesse Brobbel





We've seen a lot of great things happen within the Young Adults community at North Pointe over the last year. God is faithful. Our heart as a Young Adults community is to help people ages 18-30 become more like Jesus, make friends, and integrate into the life of our church body beyond young adults specific programming. The Young Adults ministry at North Pointe has the potential to be a catalyst in not just leading and spurring on ministry within YA, but also for the rest of our church. We believe to be successful as a ministry we not only need to foster an encouraging and Christ-centered community for people ages 18-30, but also to reach beyond our age group by serving and integrating into the life of our whole church family.

We look forward to the future God has in store and are believing for many more to meet Jesus and realize the purpose God has for each of us.

Pastor Aaron Johnston



Connect

- **More than 211 families indicated they were NEW**
- **Launched the NEW booth in the foyer**
- **More than 100 people chose to follow Jesus**
- **NEW Classes with more than 77 families in attendance**
- **85 people serve in our 6 Connect Teams**
- **Launched Connecting Pointe's Newcomers Coffee at various homes**

Indeed, God is good! 2022-2023 has been a year of NEW families getting connected into the North Pointe family and many have experienced the transformative power through Jesus! Connecting Pointe was launched Spring 2023 and through this, it gave an opportunity for newcomers to engage in connection beyond the building and allow them to experience community in homes. We are so excited for what is ahead through Connect as we welcome individuals into the North Pointe Family!

One of our newcomers, Yetty indicated she was New in February 2023. She became part of the women's ministries and got connected into church community. Consequently, she made the decision to serve Jesus wholeheartedly and it's evident in her servant's heart as she blesses those around her both in the church and within the community.

Pastor Hope Dmyterko

Outreach/Special Events

- **Outdoor Movie Night on July 13th, 2022 with over 1000 in attendance**
- **Launched our very first Back to School Drive August 25th, 2022 with over 250 backpacks given out**
- **Trunk or Treat on October 30th, 2022 with over 1500 in attendance**
- **Launched our second Easter Carnival on April 1st, 2023 with over 4000 in attendance**
- **Our largest Taste of North Pointe with over 20 countries as we celebrated the beauty in diversity as a Church Community and had amazing food**
- **Over 600 Volunteers reaching out and loving our community!**
- **Fall Carnival**

What an amazing opportunity we have had to reach our community with the love of Jesus this past year. We had our biggest attendance at our Easter Carnival in the history of North Pointe Carnivals. Through our special events we have had the opportunity to connect with our community and see many become part of North Pointe and consequently serve their community. We have seen many families experience the Real Hope, New Life and Lasting Purpose in Jesus. Our volunteer culture has continued to develop and therefore we are being able to connect with our community in greater ways. Praying and believing that Jesus has so much in store ahead!

Our Annual Fall Carnival on September 10th 2022 was incredible with over 3000 people in attendance, which also included families coming to church the next day for the very first time!

Pastor Hope Dmyterko

Groups

- **51 groups currently running (Life Groups, Support Groups, Interest Groups) - Edmonton Campus**
- **Life Groups - 37 (Includes Men's & Woman's Bible Studies)**
- **Support Groups - 7**
- **Interest Groups - 7**
- **We held our first all group host training which included Life Groups, Support Groups, Interest groups, Men's & Women's Bible study groups, Young Adult Groups, and Homebuilders groups.**
- **Establishing new Sermon Based Life Groups and creating weekly Host Guides, Discussions and Personal Reflections based on the previous weekends message.**
- **Completed a re-development of the Groups page on the North Pointe web page to include a group host portal with resources, and access to weekly sermon reflections based on the weekends message.**
- **Completed the development of the YouVersion Bible App North Pointe Church Profile for people to engage with.**
- **We are currently working to build on the groups foundation for sustainable growth as we add more sermon based groups. Our endeavour is that all aspects of groups will be sustainable, scalable and reproducible.**

Pastor Mikel Cowie

North Pointe by the numbers

Edmonton & Vegreville

817 Volunteers

779 New to NP

168 Life (Salvation)

46 Baptisms

Women's Ministry

- 3 Bible Studies with increased attendance during each season
- 3 large events with outstanding attendance
- 3 large potlucks
- 38 personalized gift bags for women leaving prison
- Amazing serving opportunities together
- Our first of many worship and testimony evenings
- Over 100 meals made to love on others
- 8 Summer Socials together





We had an amazing year in Women's Ministry filled with God's faithfulness and joy. This year a lead Women's Ministry team was formed to set vision, values and to pray for this incredible ministry.

The women of North Pointe participated in a fall and winter Bible study session and for the first time - we were able to offer a spring session as well! Each Bible study season ended with a large potluck, fellowship and fun! Women's Ministry hosted three large events throughout the year. During our large Christmas event, women donated enough items to arrange 38 gift bags that were given to women leaving prison over the Christmas season. The women still talk about the amazing hospitality shown by the North Pointe men that came to serve at the event! In February, Women's Ministry began serving together to provide care for others. Once a month a team of women came together to prepare approximately 20 freezer meals. The meals were given out to families inside and outside of the church experiencing various difficulties. The meals were nourishment to bodies but most importantly - the meals touched hearts as families felt loved and cared for. Women's Ministry had the pleasure of partnering with Kids on Track and serve alongside one another during their annual Mother's Day event. We were able to help mothers in our community facing socio-economic difficulties by doing hair, pampering, serving food and helping women pick out a perfect outfit.



In the spring, we had an incredible worship and testimony evening with 320 women coming to worship and hear of God's goodness. This evening featured testimonies from our amazing women at North Pointe and our first all-around female worship team! The fun and fellowship continued into the summer months as we hosted a weekly summer social throughout July and August. Each week women of all ages came out to play ball hockey, sip on some lemonade and pray together.

Danielle Bartell





Our “Eat Like a Wildman” event happened in June. We had record attendance and amazing deer, elk and bear meat, as well as 6 whole pigs! This is a great night to connect with one another and to invite a friend. The weather was poor, but we made up for it by playing all sorts of games throughout the church. The guys stuck around and some new friendships were formed.

Our Bible Studies continue to meet both in-person and online. We have 3 studies going on Monday, Thursday and online. We are hoping to expand and grow this to offer more nights and to get more men involved in studying God’s word and encouraging each other in prayer.

Finally, I could NEVER miss an opportunity to give a shout out to Men of the Rock (MOTR). Each Saturday they meet at the church early to workout, then to have coffee and fellowship with each other. These guys amaze me with their physical stamina and commitment to spiritual growth!

Men...if you aren’t involved in some way, NOW is the time to jump in with both feet!

Men’s Ministry

The men in our church have stepped up in some amazing ways to live the Good News of Jesus and to share it with their co-workers and friends. I am thankful for our Men’s Ministry Leadership Team consisting of Ken Lang, Reuben Celemin and Samuel Narty. These guys go above and beyond to make sure that there are opportunities for our guys to stretch in their faith and find friendship and support along the way.

Our Men’s Breakfast in September featured Jeremiah Raible from District office. He shared with us an inspiring word about being outward focused. We had the largest attended breakfast ever, with almost 200 guys getting up early to feast and fellowship.

In February we had Bill Innes from Promise Keepers talk about purity and health in marriage, which was a good primer for the Promise Keepers Conference in Edmonton at the end of February. Pastor Michael was one of the keynote speakers and over 500 guys came to enjoy the two day event. It is amazing to be in a place hearing hundreds of guys sing together, laugh, and pray with one another. It was powerful...and next year’s event will be hosted at North Pointe!

Ken Lang
Reuben Celemin
Samuel Narty



Global Reach

When you enter the foyer of our Edmonton campus (and soon in our Vegreville campus!), you will see a world map outlining where the Global Workers that we regularly support are located. It's a testimony to your faithfulness in giving that we are able to financially support and be a part of sending 11 couples in almost every continent of the world to share the Good News of Jesus.

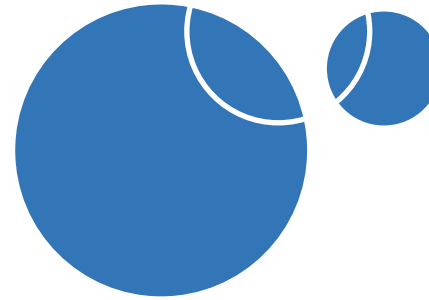
The war in Ukraine has had major implications for the Bantseev's and Batrakov's in Russia. Due to Canada's relationship with Russia they were not safe being in Siberia any longer. They have since relocated to Israel and are working with Ukrainian and Russian refugees there. We were able to add Darren and Patty McCrea from Colombia and Ian and Tiffany Rowley from Cambodia to our growing list of Global Workers that we support.

Perhaps the most significant change that has happened in this last year is that we changed our funding model to more closely fall in line with our mission, which is the Great Commission:

Therefore, go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely, I am with you always, to the very end of the age" (Matthew 28:19-20).

For many years we only sent to our Global workers what was received designated as "missions." Unfortunately, many people do not give to support missions work. Many assume that our Global Workers are supported through their regular tithes and offerings. While all money that is designated as missions goes directly to our global workers, we now set a budget, and regardless of the money received, we top it off from our general budget to make sure our Global Workers all receive sufficient funds from us. Last year we increased our giving to our Global Workers by 40%, and we hope to continue to push this number further so that the Good News of Jesus is proclaimed without hindrance all over the world.

Pastor Michael



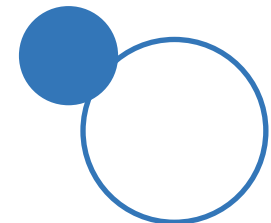
Global Reach Continued...

I have the honour to have taken oversight of our Global Reach Committee in order to assist Pastor Michael in lightening the tremendous load he carries. That's not a hardship for me in any way, I love North Pointe's heart and sacrifice for our Global workers, projects, and humanitarian aid that we are entrusted with.

Honestly, if you show me a church that struggles financially, I will show you a church that doesn't reach outside themselves globally, to the least and the lost! I would challenge you, our church family to prayerfully think about giving to our missions efforts if you currently are not doing so.

Thank you for making a tremendous difference for the kingdom, through prayer and your giving!

Pastor Jim



NP Playschool

This is the 15th year we have been running our Playschool program! We have had a year full of fun and adventure in and out of the classroom.

We offer a morning program that runs from Monday to Friday from 9:00-11:45 and an afternoon program that runs Tuesday - Friday from 12:45-3:30.

Throughout the days offered we accommodated 56 students with 4 staff members. We operated our program every day in our main classroom and we also opened a second room to accommodate more families on Tuesday and Thursday mornings.

Families get to choose what days their child attends. We have a mix of three and four year olds who are always full of energy and keep us on our toes!



With the support of wonderful parents and staff and some really great fundraisers we enjoyed a lovely year together! We feel very blessed to be able to enrich the lives of so many students and to offer a great start to their education. We look forward to another successful year!

Joan Inverarity





Vegreville

- **25+ Bibles given out**
- **20+ decisions to follow Jesus made**
- **4 Baptisms**
- **Over 250 people at our Candy Crash Event & Partnered with Vanguard to help**
- **9 Christmas Hampers Given Out**
- **Launched an Adult Bible study on Wednesday Mornings**
- **Launched Seniors Care Visits and Services at 3 different Care Homes in Vegreville**
- **Youth Group grew to 30+ teenagers**
- **Kids Mid Week Grew to 35+ kids**
- **Had our largest numerical gathering at Easter of over 130 people**
- **50 kids at our VBS Day Camp in the summer**
- **Had our first ever Church Camp Out with majority of our people coming camping or making day trips to spend time together**
- **Church Community Events (Monthly): NP Hangs, Potluck Sundays, Men's Night, Ladies Night**
- **Launched a 55+ Group which continues to grow under the leadership of Ed & Cheryl Koloszko**
- **NP Littles (a group for caregivers of children under age 5) has 10+ parents connecting with their kids weekly**
- **Created a Mothers Room & Toddlers Room as our young family population continues to increase**

What an incredible year it's been at North Pointe Vegreville. We've seen God move in some amazing ways in people's lives, and have been able to encourage further growth in people's relationship with Jesus at each stage of life. We've said it since we arrived in Vegreville back in 2020, Vegreville has been primed and readied for a move of God, and we are honoured to be apart of what God is doing here. We thank you for your prayers, for your support, and your continued love and trust for what God is doing in Vegreville. One of the amazing things that God had put on our hearts for this year was prioritizing what we call "NP HANGS". This is a once a month gathering where every age and stage of life comes together to literally hang out. We play games, have movie nights, and do things so people can connect together. It's been a really great series of events where we've seen a great amount of community involvement and support.





Creative Ministries

- **Our mission and purpose: to make disciples and lead people into encounter with Jesus using the gifts of music and technology God has placed in our trust, opening room for God’s Word and His Spirit to impact people.**
- **What roles make up North Pointe creative ministries? music & sound, technical arts & production (lighting, videography, photography, online services)**

Quick facts:

- **36 people currently serving and leading in music**
- **37 people currently serving in production**
- **News: we welcomed our tech director Daniel Brown and his family to our team this year and are so blessed to have them at North Pointe with us!**
- **Thursday PM services kicked off on Oct 5th and we have seen God at work powerfully already.**
- **Onboarding: we are always in process of training and bringing on new servant leaders to Creative ministries. If you sense God’s prompting to get involved or know someone who should be please connect with Daniel or myself and we’ll be happy to explore the process with you.**

Pastor Kurt Herms

Looking to the future, we are sensing God say “be prepared”. What that means is anyone’s guess, but we will continue to plan, prepare, and adapt as God brings people and births dreams about how we can reach more people to know Jesus in Vegreville and the surrounding area of Mundare, Two Hills, Innisfree, Tofield, and beyond. Continue to pray that God raises up more leaders, and continues to bring life transformation in people’s lives who don’t yet know Him.

God Bless,

Pastor Calvin Somerville
Pastor Hannah Somerville

Treasurer's Report

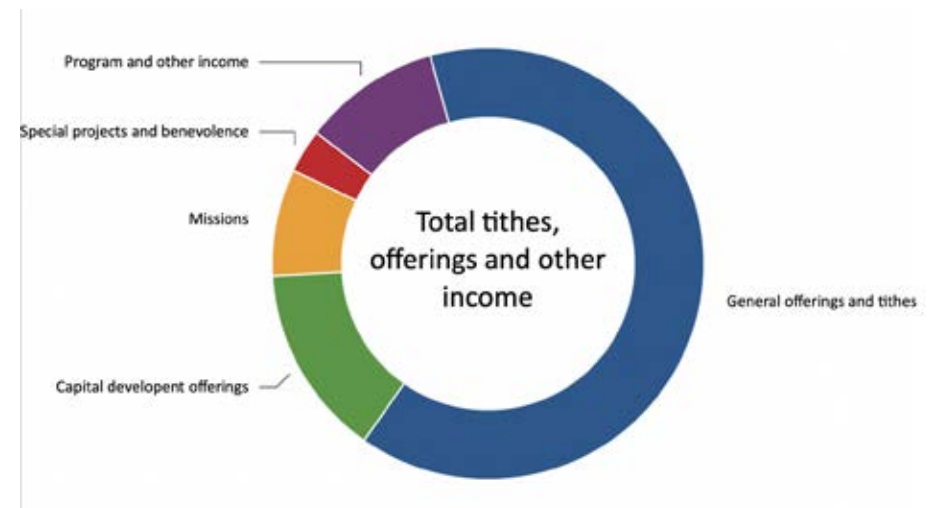
The financial statements for North Pointe Community Church as at and for the year ended June 30, 2023 have been prepared in accordance with Canadian generally accepted accounting principles. These financial statements have been audited by an independent firm of Chartered Professional Accountants. Additionally, the Finance Committee and the Board of Deacons reviewed the financial statements prior to recommending them for approval here at the Annual Vision Meeting. Key financial highlights have been included in this report, and the financial statements are available upon request.

As we close on the 2023 fiscal year, there is much to be thankful for.

- We repaid one of our debt facilities, which was a goal set at last year's Annual Vision Meeting. This has freed up \$90,000 a year to be used to support our daily ministries. Thank you to all who supported this initiative through your offerings.
- As we anticipated, we saw growth in all aspects of our ministry. There are a number of stories shared throughout this report of the amazing impact God is having through North Pointe. Our amazing pastoral and support staff are key in this, and this year the Board consciously increased our commitment to our people through realigning pay structures. Additionally, we onboarded new team members in key areas.
- We increased our support for missions ministries and distributed over \$330,000 to various causes this year - an increase of 32% over the prior year.
- In a year with continued uncertainty and growth in our ministries we did see a decline in our cash position at year end. However, we have been blessed with generous giving through tithes and offerings, both in fiscal 2023 and so far in fiscal 2024.

As we look to the year ahead, we as the Board will continue to focus on ministry, and how we can continue to follow God's direction with fiscal responsibility. Thank you to this congregation for the ongoing support, whether through the giving of your time or your financial support. I encourage each of us to continue to contribute the various ministries, programs and outreaches that happen here each and every day, and am excited to see what God can accomplish through us in the coming year!

Natalie Kinal, Treasurer



Financial Highlights	June 30, 2023	June 30, 2022
Total assets	\$ 11,870,332	\$ 12,609,682
Total liabilities	\$ 1,834,420	\$ 2,493,576
Net assets	\$ 10,035,912	\$ 10,116,106
Total revenues	\$ 3,721,669	\$ 3,235,759
Total expenditures	\$ (3,801,863)	\$ (3,430,060)
Deficiency of revenues over expenses	\$ (80,194)	\$ (194,301)

